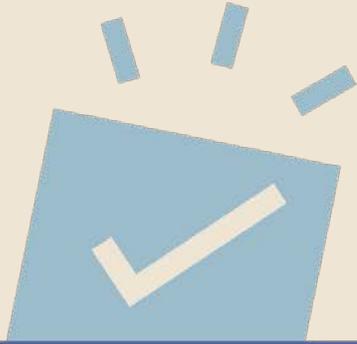


April 28, 2022



CITY OF COLLEGE STATION
**CITIZEN BOND
COMMITTEE
REPORT**



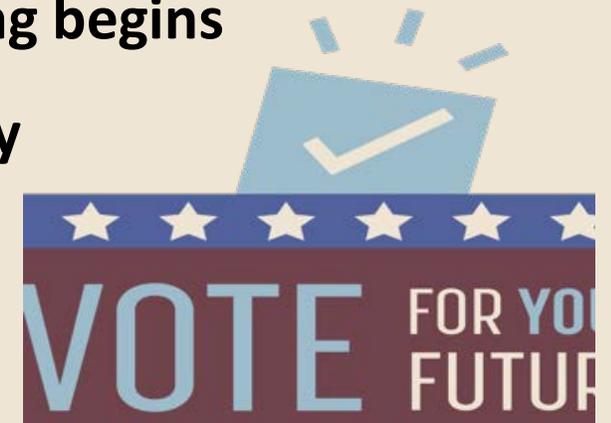
VOTE FOR YOUR
FUTURE

CBAC SCHEDULE & OVERVIEW



- ✓ **2/15: Kickoff Meeting**
 - Background, Financials & Overview of Projects
- ✓ **2/21: Project Review Meeting**
- ✓ **2/28: Project Review Meeting**
- ✓ **3/7: Community Input Meeting**
- ✓ **3/28: Project Prioritization Meeting**
- ✓ **4/4: Project Prioritization Meeting**

- 4/28: CBAC recommendations to Council**
- 4/28 – 8/10: Community Input/Council Review/Prioritization of Projects**
- 5/18: City Council Special meeting**
- 8/10: 1st Day to call for Bond Election**
- 8/22: Last Day to call for Bond Election**
- 10/22: Early voting begins**
- 11/8: Election Day**



CBAC Project Rankings

<u>Rank</u>	<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>	<u>Running Total</u>
1	Fire Station 7	public Safety	\$ 10,000,000	\$ 10,000,000
2	Rock Prairie Road East Widening	streets	\$ 18,000,000	\$ 28,000,000
3	Citywide Park Improvements	parks	\$ 8,000,000	\$ 36,000,000
4	Bachmann Little League Building Replacement	parks	\$ 3,000,000	\$ 39,000,000
5	Bachmann Little League (senior) Building Replacement	parks	\$ 4,000,000	\$ 43,000,000
6	Veterans Park - 6 Soccer Field Replacements	parks	\$ 6,000,000	\$ 49,000,000
7	Pickleball Courts	parks	\$ 1,500,000	\$ 50,500,000
8	Veterans Park - Synthetic Fields 7&8 Replacement	parks	\$ 3,000,000	\$ 53,500,000
9	Bicycle and Pedestrian Improvements	streets	\$ 6,000,000	\$ 59,500,000
10	Traffic Signal Improvements	streets	\$ 5,000,000	\$ 64,500,000
11	Central Park Operations Shop	facilities	\$ 7,000,000	\$ 71,500,000
12	Mabel Clare Thomas Park Improvements	parks	\$ 5,000,000	\$ 76,500,000
13	Bee Creek & Central Tennis Court Replacements	parks	\$ 1,000,000	\$ 77,500,000
14	Lincoln Center Area Improvements	parks	\$ 1,000,000	\$ 78,500,000
15	Gilchrist Street Rehabilitation	streets	\$ 4,000,000	\$ 82,500,000
16	Mabel Clare Thomas Park Pool	parks	\$ 3,000,000	\$ 85,500,000
17	Barron Cut-Off Road Rehabilitation	streets	\$ 3,000,000	\$ 88,500,000

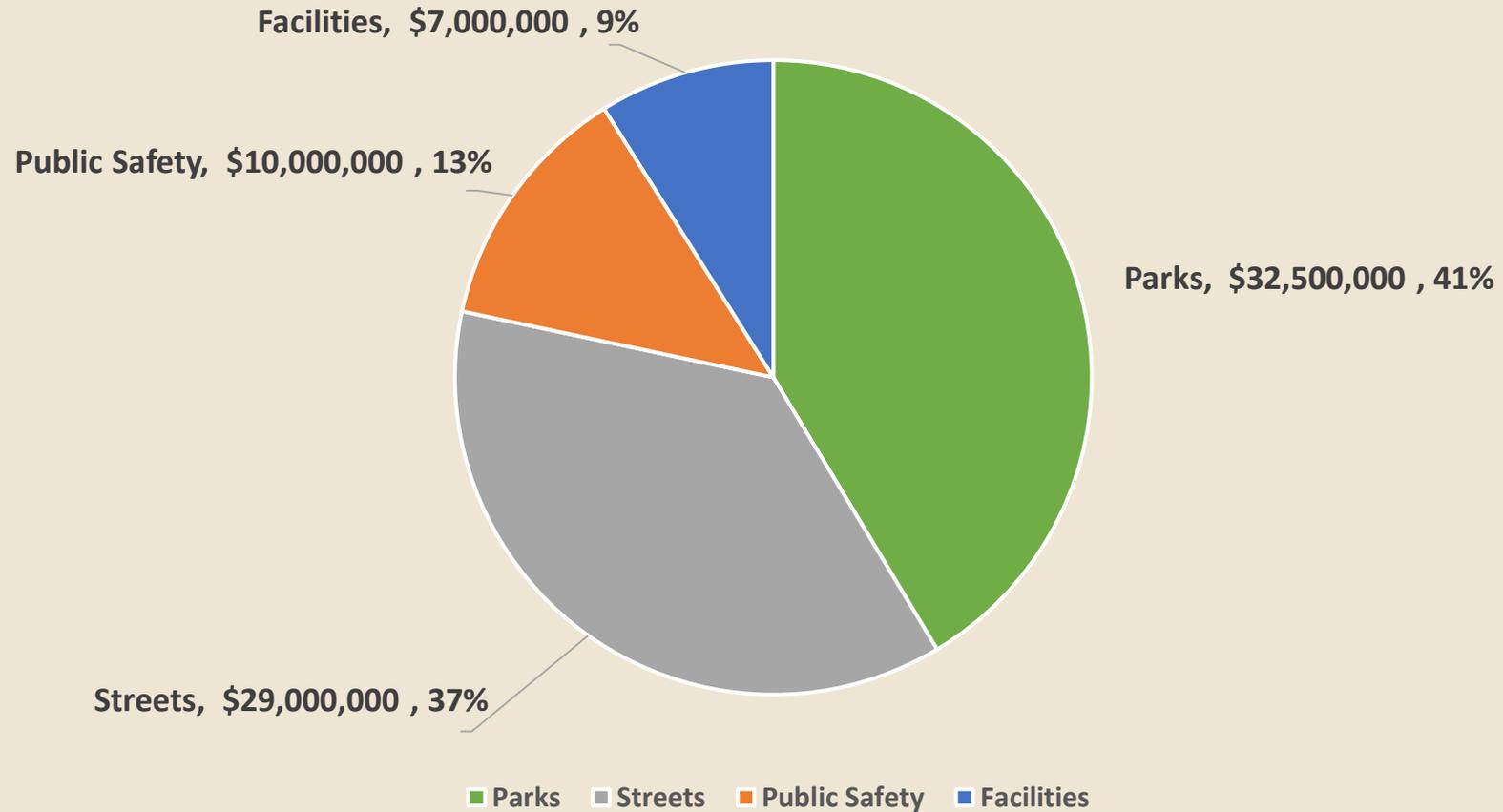
CBAC Project Rankings continued

<u>Rank</u>	<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>	<u>Running Total</u>
18	Texas Independence Ball Park Phase 2	parks	\$ 18,000,000	\$ 106,500,000
19	Public Works Operations Center	facilities	\$ 32,000,000	\$ 138,500,000
20	Parks Office Building	facilities	\$ 8,000,000	\$ 146,500,000
21	Westside Park Development	parks	\$ 3,000,000	\$ 149,500,000
22	Dartmouth Street Extension	streets	\$ 5,000,000	\$ 154,500,000
23	F&B/Health Science Parkway Widening	streets	\$ 8,000,000	\$ 162,500,000
24	Fun For All Playground Phase 3	parks	\$ 2,000,000	\$ 164,500,000
25	Roundabout Improvements*	streets	\$ 3,000,000	\$ 167,500,000
25	Nimitz Street Rehabilitation*	streets	\$ 3,000,000	\$ 170,500,000
25	Luther Street Widening*	streets	\$ 7,000,000	\$ 177,500,000
28	Aquatic Center (add on to Rec Center)**	parks	\$ 13,000,000	\$ 190,500,000
28	Northgate Entertainment District**	Infrastructure	\$ 6,000,000	\$ 196,500,000
28	Birding Initiatives and Facilities**	parks	\$ 1,000,000	\$ 197,500,000
31	Recreation Center	parks	\$ 32,000,000	\$ 229,500,000
32	Military Heritage Center	parks	\$ 12,000,000	\$ 241,500,000
33	Town Lake Drive Extension	streets	\$ 4,000,000	\$ 245,500,000

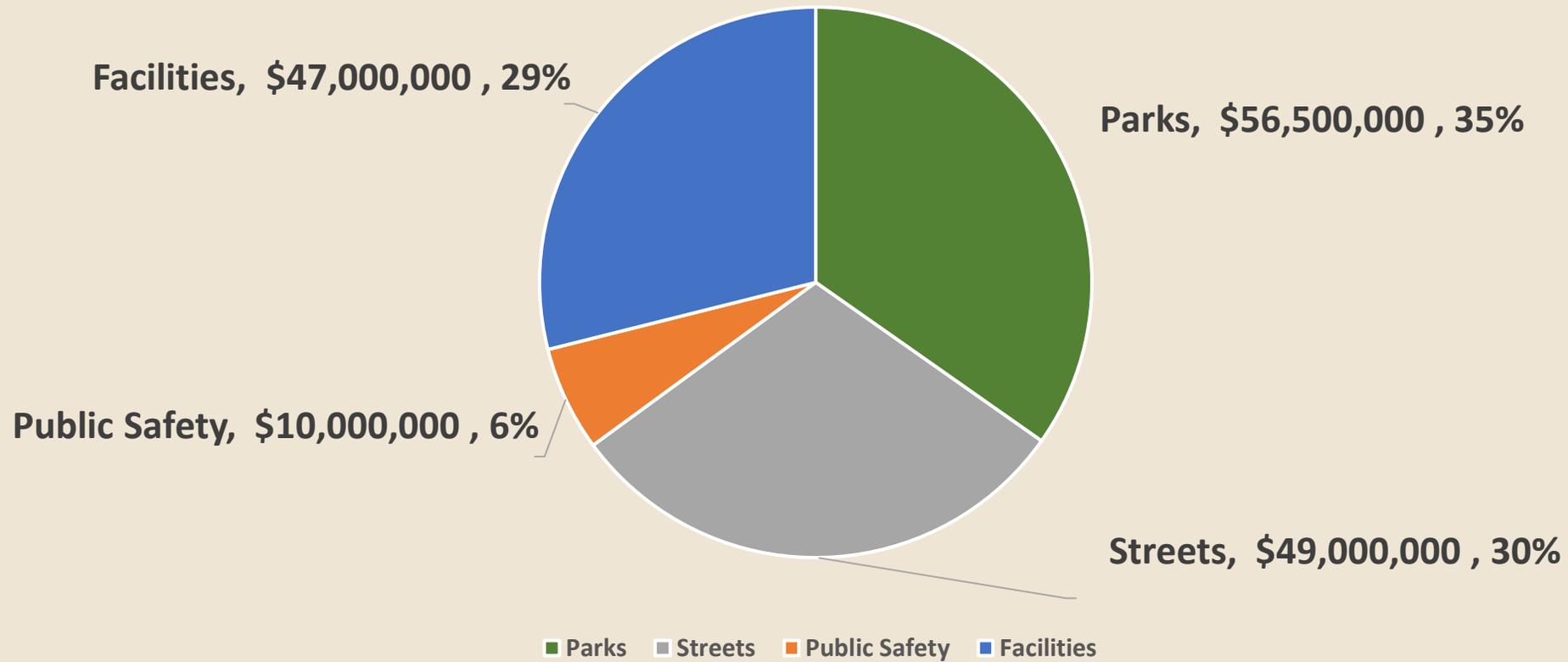
* Tied for 25th place

** Tied for 28th Place

\$78.5 Million



Top 23 Projects





Bond2022@cstx.gov

