



Agenda Questions for September 14, 2023 Council Meeting

7.4-Marion Pugh Street Rehab Project

Sponsor: Jennifer Cain

Question: Could you please explain the proposed financing of the construction. As I read the cover sheet, we are allocating almost \$710,000 to design but don't have enough left to build the street. I am sure the funds are somewhere, but not clear from the cover sheet.

Response: The construction budget isn't shown on the coversheet because it is being appropriated with the FY24 Budget (Streets & Water Funds). Those funds will only be available starting October 1, 2023, after this design contract goes to Council.

7.5- Purchase of new fire engine

Sponsor: Richard Mann

Question: What is the lifespan of a fire truck before we replace it?

Response: The typical lifespan for a fire engine is 15-20 years, but it is dependent on a few factors. Fleet utilizes the FASTER asset management system to evaluate accurate replacement timeframes for each vehicle. It is based on a 15-point system. The system assigns 5 points in three categories:

- 5 points for lifespan (age of apparatus)
- 5 points for engine hours/mileage
- 5 points for actual maintenance costs

The goal is to plan for replacement when it reaches 12 points and try to ensure new replacement arrives prior to it reaching 15 points.

9.4- Greater Southwood Restricted Occupancy Overlay

Sponsor: Gabriel Schrum

Questions: How many of the homes are currently listed on the rental registry?

Are any of these neighborhoods in a one-mile radius of TAMU? A two-mile radius of TAMU?

Response: There are currently 15 active rental registered properties within the Southwood ROO. I've attached a map that shows the properties and also a map of proximity to campus. The ROO request is within 2 miles of the TAMU campus. Please let me know if there is anything else I can provide or any clarification that might be needed.

