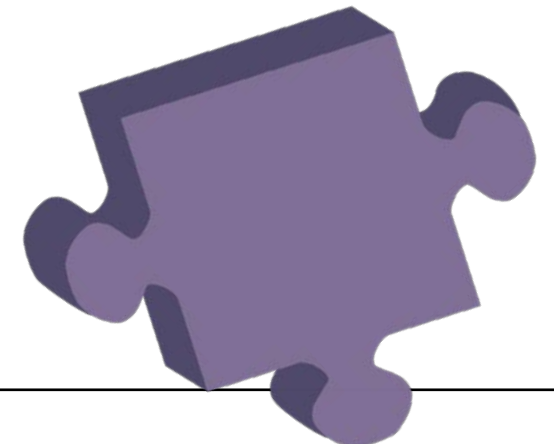
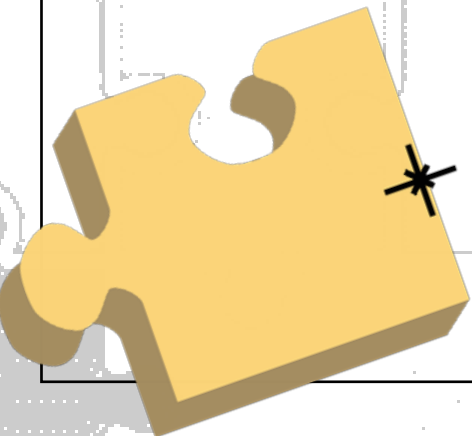
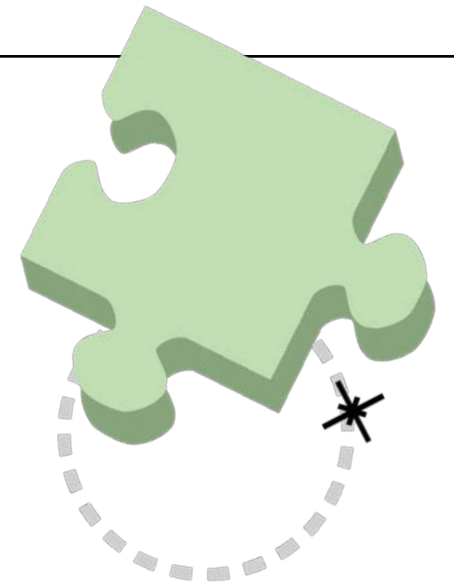
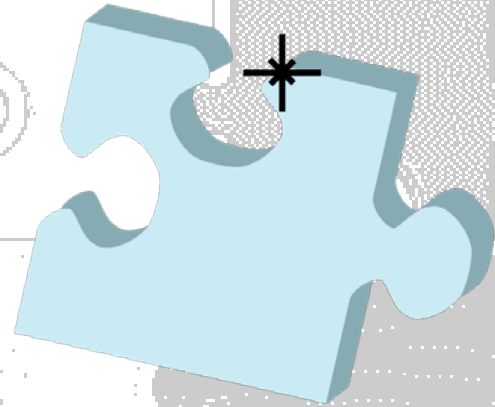


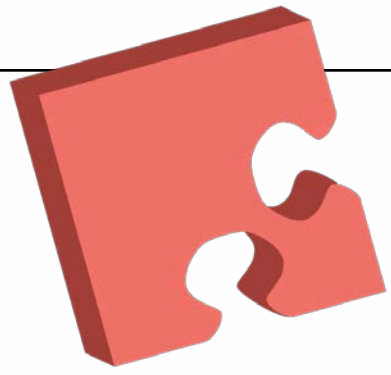


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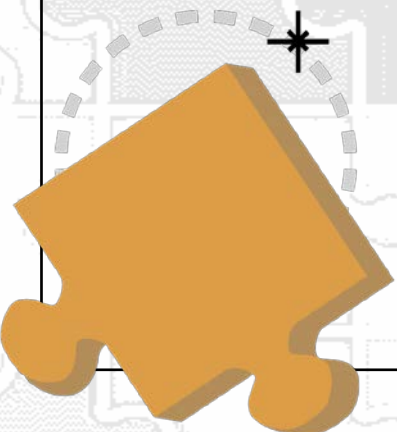
FY 24 BUDGET AMENDMENT #2

May 23, 2024

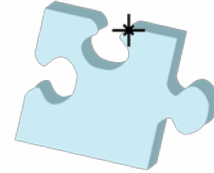




Budget Amendment Process



PUBLISH NOTICE OF PUBLIC HEARING



- Notice was published in the Eagle on May 16, 2024

HOLD PUBLIC HEARING



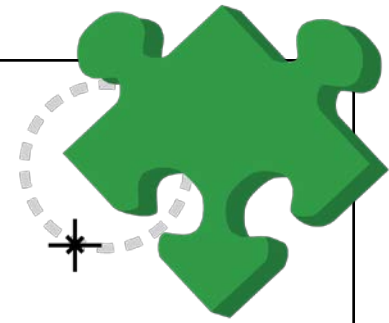
- The actions we are taking today.

COUNCIL CONSIDERATION AND APPROVAL



- Amending Budget Authorizations
- Amending Budget Amount
- Approving Interfund Transfers

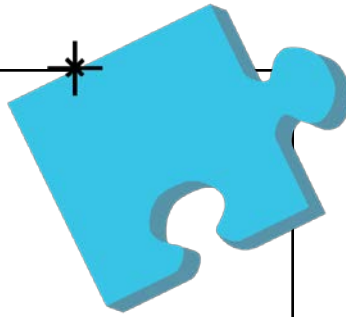
Summary of Budget Amendment



FY24 PROPOSED BUDGET AMENDMENT ITEMS

	Proposed Amount
Police – Equipment and training for Victim Liaison *	\$ 37,000
Police – Replacement for totaled vehicles	140,000
Fun for All – Design cost for enhanced plaza	75,000
1207 Texas Avenue – Acoustic tiles	<u>109,631</u>
Total Budget Increase:	\$ <u>361,631</u>

* Grant award appropriations and City match amounts



NET BUDGET SUMMARY

BUDGET	AMOUNT
Approved Budget	\$ 492,052,768
Budget Amendment #1	13,570,548
Budget Amendment #2	<u>361,631</u>
Revised Budget	<u>\$ 505,984,947</u>

- The revised budget would be \$505,984,947

Required Council Actions

- Hold the Public Hearing
- Consider Ordinance and Budget Amount

