

# CAPITAL PROJECTS UPDATE

January 23, 2025



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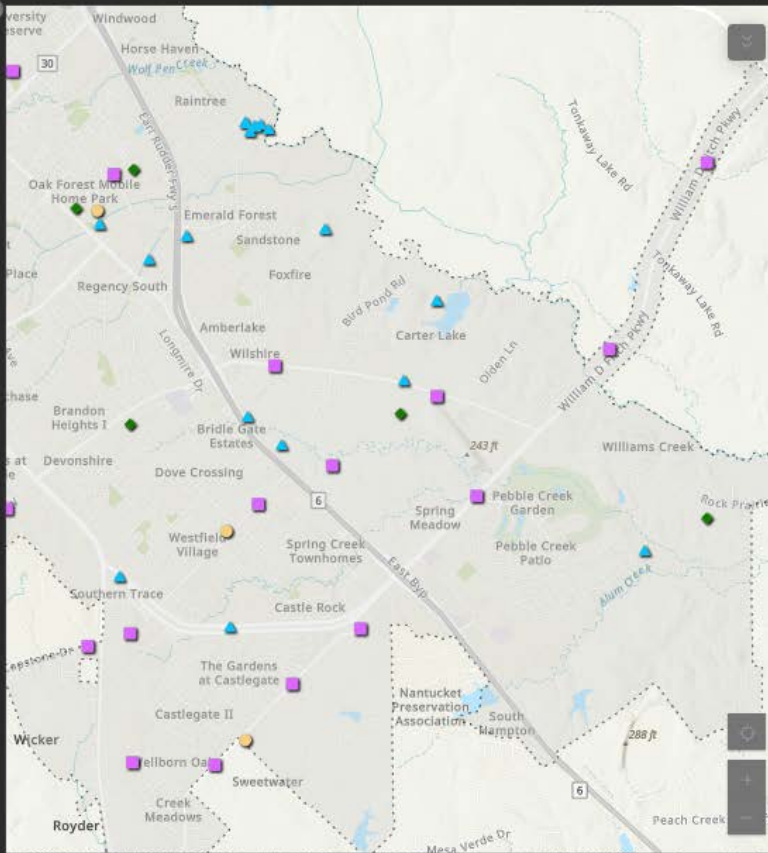
## City Of College Station - Capital Improvement Projects

Fiscal Year  
None



### Capital Improvement Projects Categories

- ▲ Water/Wastewater
- Streets and Drainage
- Parks
- Facilities



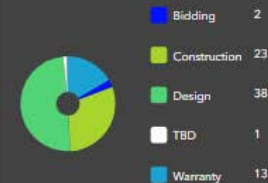
### Project Scope Count



Number of Active Projects

# 77

### Project Phase Count



Total Active Project Budget

# \$589.9M

Esri, NASA, NGA, USGS, FEMA | Baylor University, Texas A&M University, Texas Parks & Wildlife, CON... Powered by Esri

Project Name	Project Phase	Estimated Construction Completion
Carters Creek equipment building	Warranty	Fall 2024
CCWWTP Office Building Remodel	Construction	Spring 2025
CCWWTP Outfall Project	Construction	Fall 2025
CCWWTP Phase Improvements	Design	TBD
Central Park Operations Shop - 202...	Construction	Summer 2025
City Hall Bus Shelter	Design	Summer 2025
College Heights Utility Rehab	Design	2027
Drainage Improvements at Milliff an...	Construction	2025
Drainage Improvements at Stallings...	Warranty	2024



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# ROCK PRAIRIE ROAD WIDENING (STATE HWY 6 TO TOWN LAKE)

## Scope

Reconstruction of Rock Prairie Road will approximately extend from State Highway 6 to Town Lake. The existing asphalt road will be replaced with concrete roadway with curb & gutter, underground storm sewer, bike paths, and sidewalks.

## Budget

\$8.55M (Design & Construction)

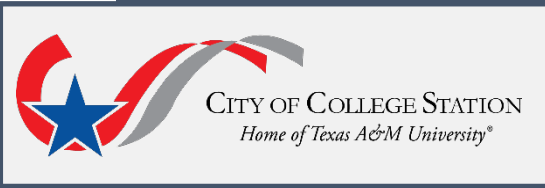
## Update

Construction underway. Phase 1, 2 & 3, from the Medical intersection to the Bird Pond intersection, is complete. Phase 4, from Stonebrook to Hwy 6 will be complete early March.

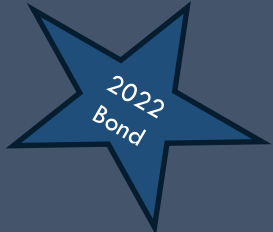
## Schedule

Construction completion anticipated September 2025.





# ROCK PRAIRIE EAST WIDENING (TOWN LAKE TO WD FITCH)



### Scope

Widening of Rock Prairie east corridor from Town Lake to William D. Fitch PKWY from a two-lane asphalt roadway to 3-lane concrete roadway with separated bike lanes and sidewalks adjacent to each side. Additional work includes storm sewer and street lighting.

### Budget

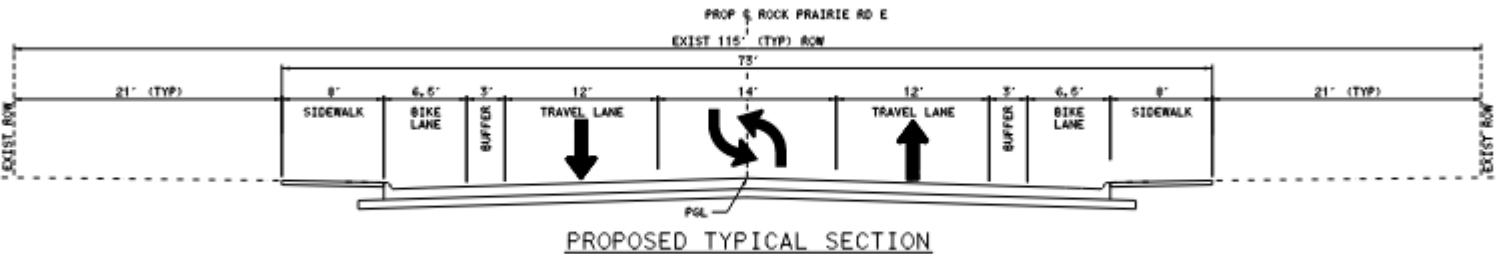
\$23M (Design & Construction)

### Update

60% design in City review  
Land acquisition in progress

### Schedule

Anticipating construction completion in 2028





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# KRENEK TAP REHABILITATION

## Scope

This project includes the reconstruction of Krenek Tap from Texas Ave to the Hwy 6 feeder road. Includes approximately 6,000 linear feet of new concrete pavement including 10' wide sidewalks and replacing existing storm and sanitary sewer.

## Budget

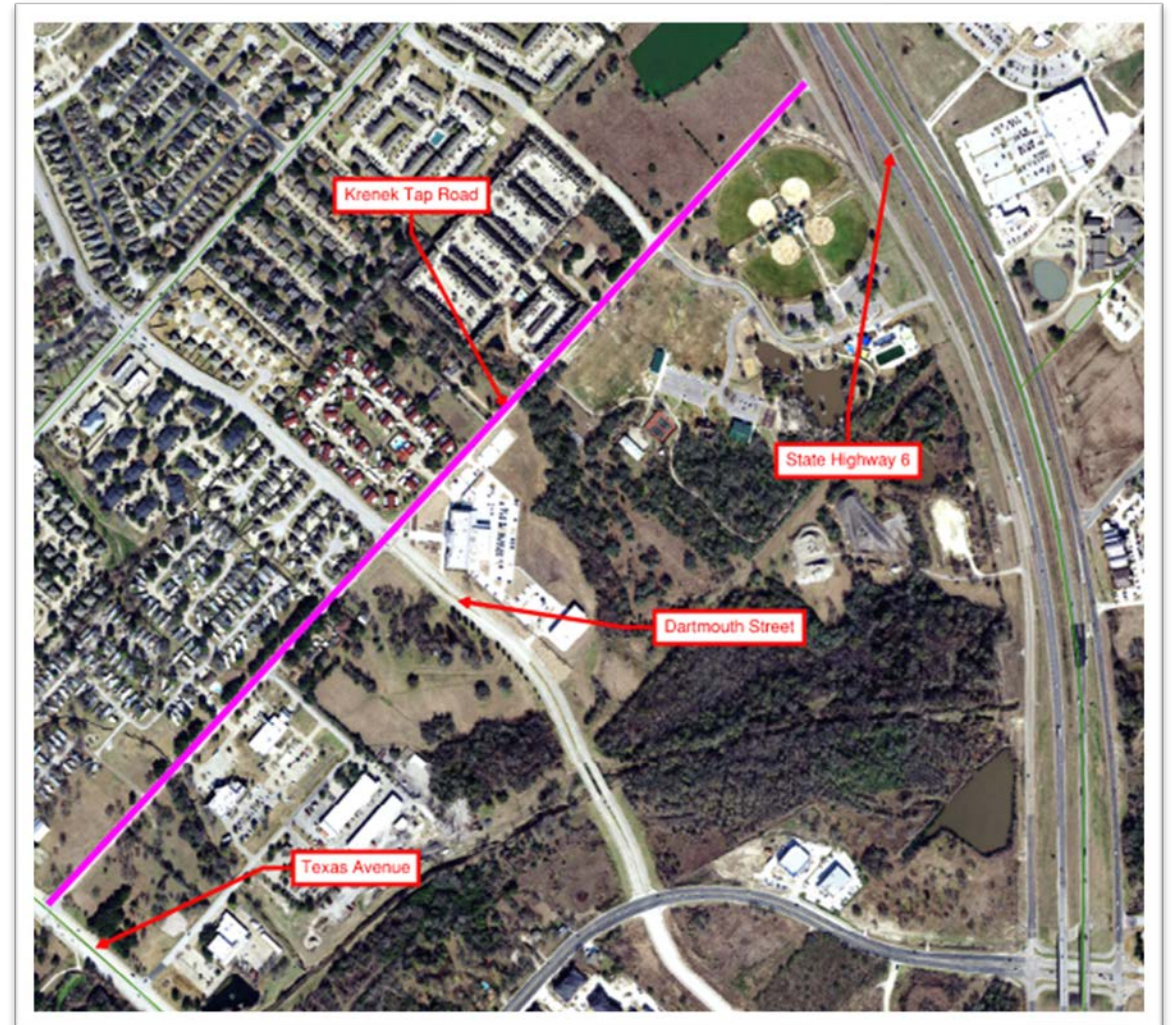
\$10.7M (Design & Construction)

## Update

Reviewing 100% plans

## Schedule

Construction start anticipated early 2025.





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# LINCOLN AVENUE REHAB

## Scope

This project includes reconstruction of Lincoln Ave. from Texas Ave. to University Dr. The existing asphalt will be replaced with concrete pavement and a shared use path. The project replaces water and wastewater utilities, and underground storm sewer as well as a signal modification at University Dr. with a designated right turn lane. Roundabouts will be added at the Munson Ave. and Nimitz St. intersections.

## Budget

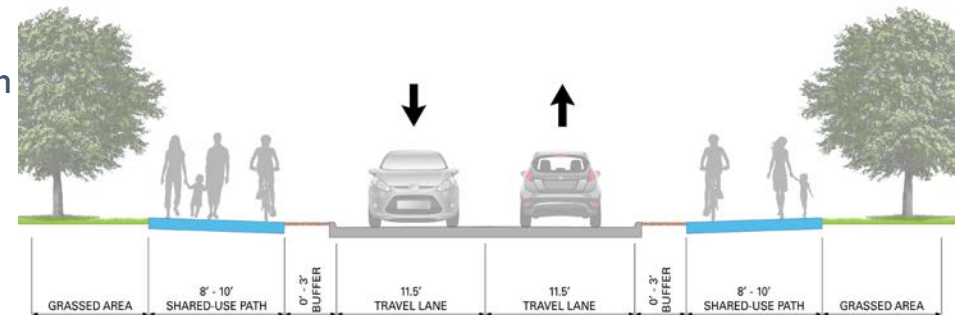
\$12.2M (Design & Construction)

## Update

Construction underway. Phase I from the Texas Ave. to Tarrow St. is in progress. The storm, water, and wastewater lines are being installed. Concrete pavement will be placed in halves beginning on the south side of Lincoln Ave from Texas Ave. To Nunn St.

## Schedule

Construction completion anticipated late 2025.



Proposed Typical Section



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# NEW WATER WELLS 10, 11, 12

## Scope

Project will build three new ground water wells in the well field on city owned property. The wells will increase pumping capacity to serve increasing water demand and will help meet TCEQ water production capacity regulations. The project will also build a collection line between the wells and tie into the distribution system.

## Budget

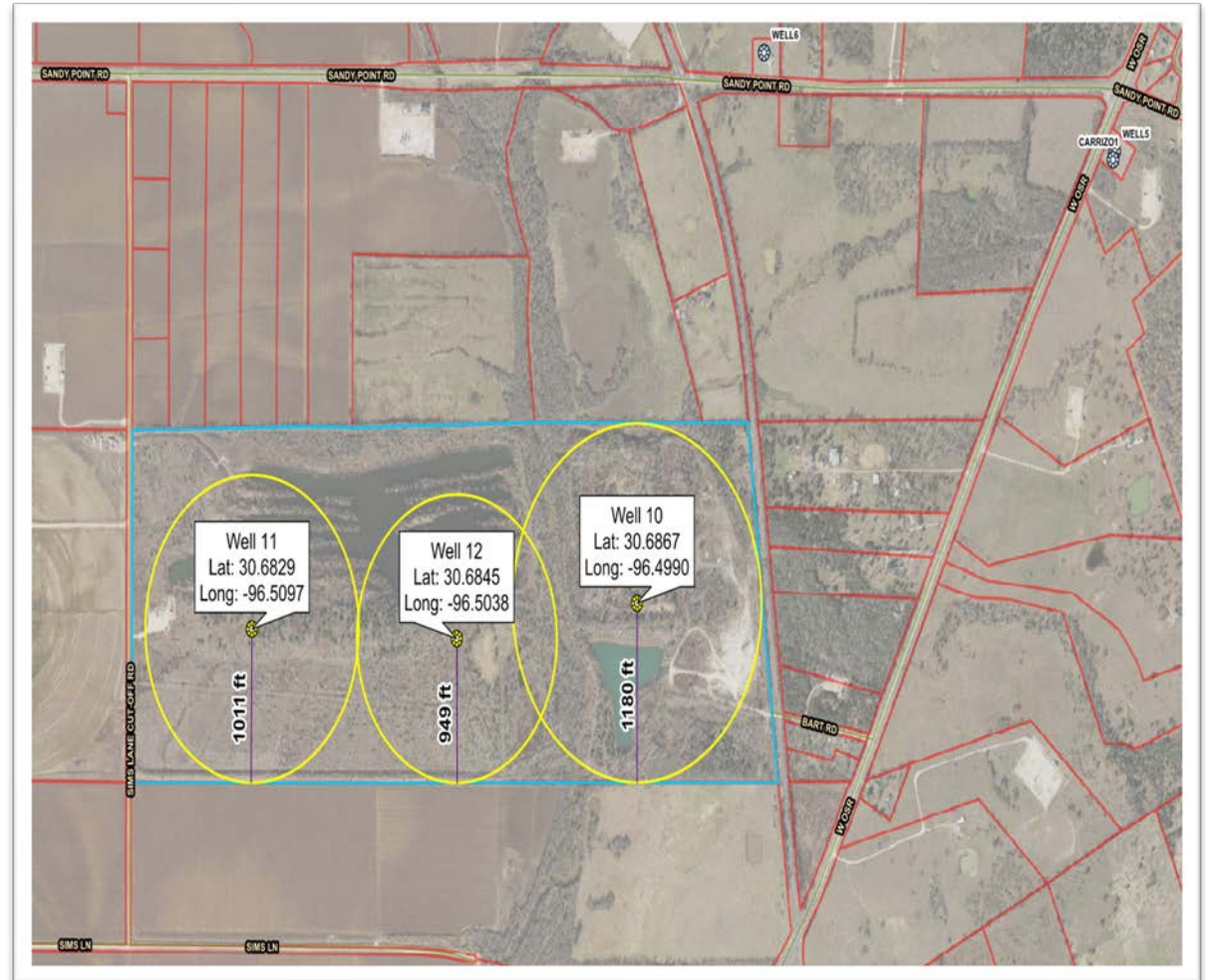
\$68.7M (design and construction)

## Update

We have 50% design plan set and we are work towards 90% plans. Garney (CMAR) is preparing first early work package for mid February bid.

## Schedule

Project will be complete by September of 2028.





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# MCCULLOCH UTILITY REHAB

## Scope

Rehabilitation of water and wastewater lines in the Southside area, in the vicinity of Arizona Street, Phoenix Street, Carolina Street, and Georgia Street. The wastewater lines need replacement due to an increase in service disruptions caused by shallow, deteriorating lines and poor access to mains located near back lot lines.

The water distribution lines need replacement due to an increase in service disruptions caused by deteriorating lines and inadequate fire protection as a result of small line sizes in the system.

## Budget

\$7.4M (Design & Construction)

## Update

Contractor is currently working on both waterline and wastewater lines.

## Schedule

Construction completion is anticipated Winter 2025.





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# BEE CREEK AND CENTRAL PARK TENNIS COURTS IMPROVEMENTS



## Scope

Project will reconstruct the Bee Creek Park and Central Park Tennis Courts with new playing surfaces, court lighting, fencing, netting and windscreens.

## Budget

\$1.7M

## Update

Currently under construction.

## Schedule

Construction started November 2024, with an anticipated completion date of Summer 2025.



Central Park



Bee Creek Park



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# BACHMANN PARK SENIOR AND LITTLE LEAGUE BUILDINGS



## Scope

Demolition and re-construction of both the Senior league and Little League restroom and concession buildings.

## Budget

\$7M (Design & Construction)

## Update

Currently under construction.

## Schedule

Construction started in September 2024. Both buildings are to be completed in August 2025.



Little League Building



Senior League Building



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# CENTRAL PARK OPERATIONS SHOP



## Scope

Demolition and re-construction of the Operations Shop at Central Park to include secure storage, workshops, restrooms and office space.

## Budget

\$7.4M (Design & Construction)

## Update

Under construction

## Schedule

Construction started late October 2024 and is anticipated to be completed in Fall 2025.





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# PICKLEBALL/FUTSAL COURTS AT ANDERSON PARK



## Scope

Installation of outdoor courts for pickleball, futsal and other sports with full LED lighting, lines and surfacing. Project may also include additional parking.

## Budget

\$1.7M (Design & Construction)

## Update

Two multi-use courts to be poured next week, weather permitting. Pickleball court earthwork in progress.

## Schedule

Anticipated construction completion Fall 2025.

Multi-use (Futsal) Courts



Pickleball Courts





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# LINCOLN CENTER AREA IMPROVEMENTS

2022  
Bond

## Scope

Addition of bathroom building and pedestrian improvements and upgrade of splashpad components.

## Budget

\$1,150,000 Phase 1 (Design & Construction)

\$650,000 Phase 2 (Design & Construction)

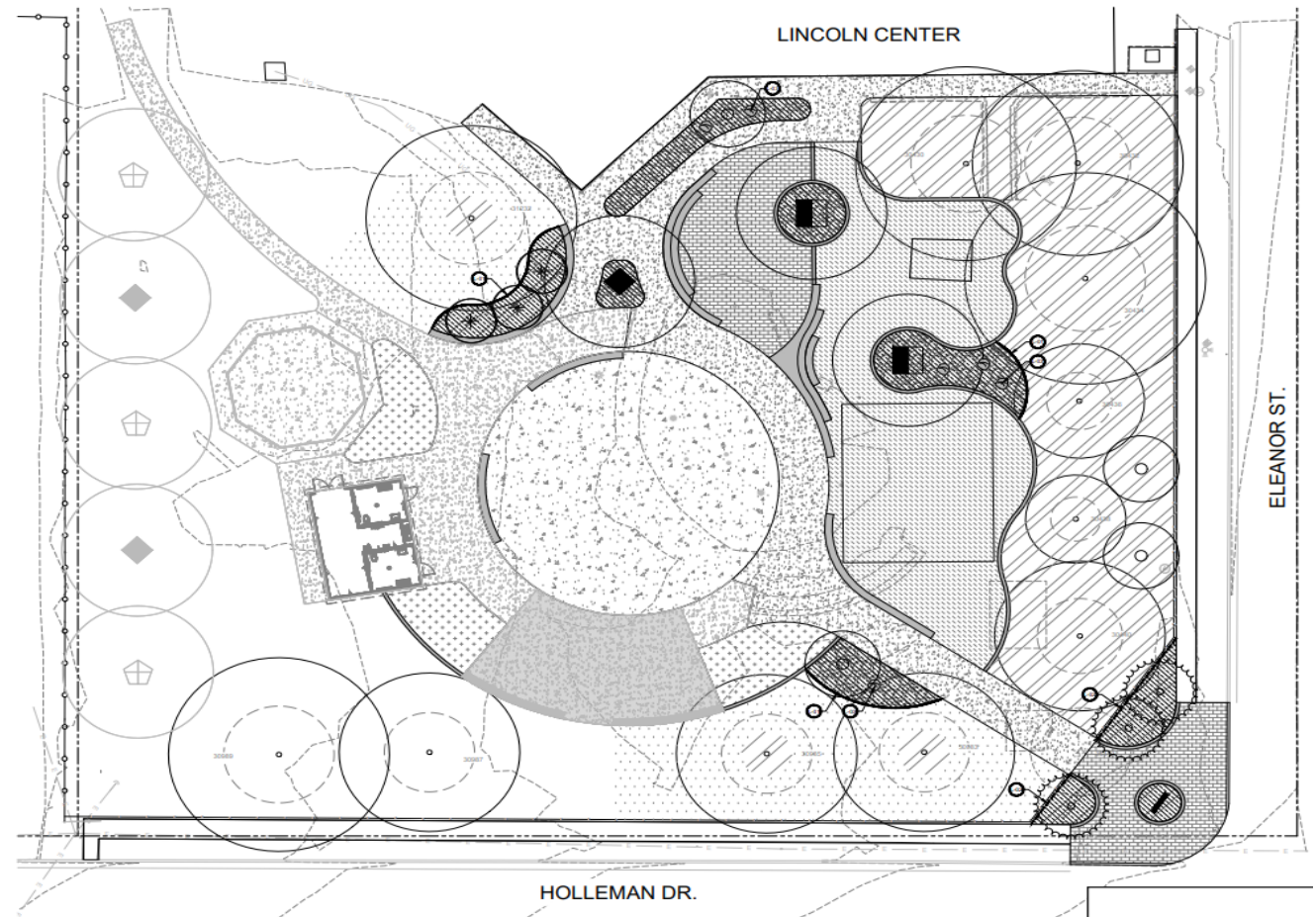
## Update

Phase 1 design is 90% complete

Phase 2 design is 25% complete

## Schedule

Phase 1 construction is scheduled to start in Spring 2025.





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# THOMAS PARK IMPROVEMENTS

2022  
Bond

## Scope

Project will enhance Mabel Clare Thomas Park and maintain its existing character for a wide range of ages and a more diverse and active community.

## Budget

\$3M (Design & Construction)

## Update

Design contract, for full construction drawings, to be approved by City Council on January 23, 2025.

## Schedule

Design anticipated to take 10-12 months.





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# TEXAS INDEPENDENCE PARK

## Scope

Development of 68+ acres of parkland located at 7300 Rock Prairie Road. Park to include restroom, trails, playground, bike track, dog park, disc golf, fishing and more.

## Estimate

\$20 million (design & construction)

## Update

Design team working on construction documents.

## Schedule

In design, with construction to start as early as Fall of 2025.





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# BALLFIELDS AT VETERANS PARK

## Scope

Development of three new baseball fields at Veterans Park.

## Estimate

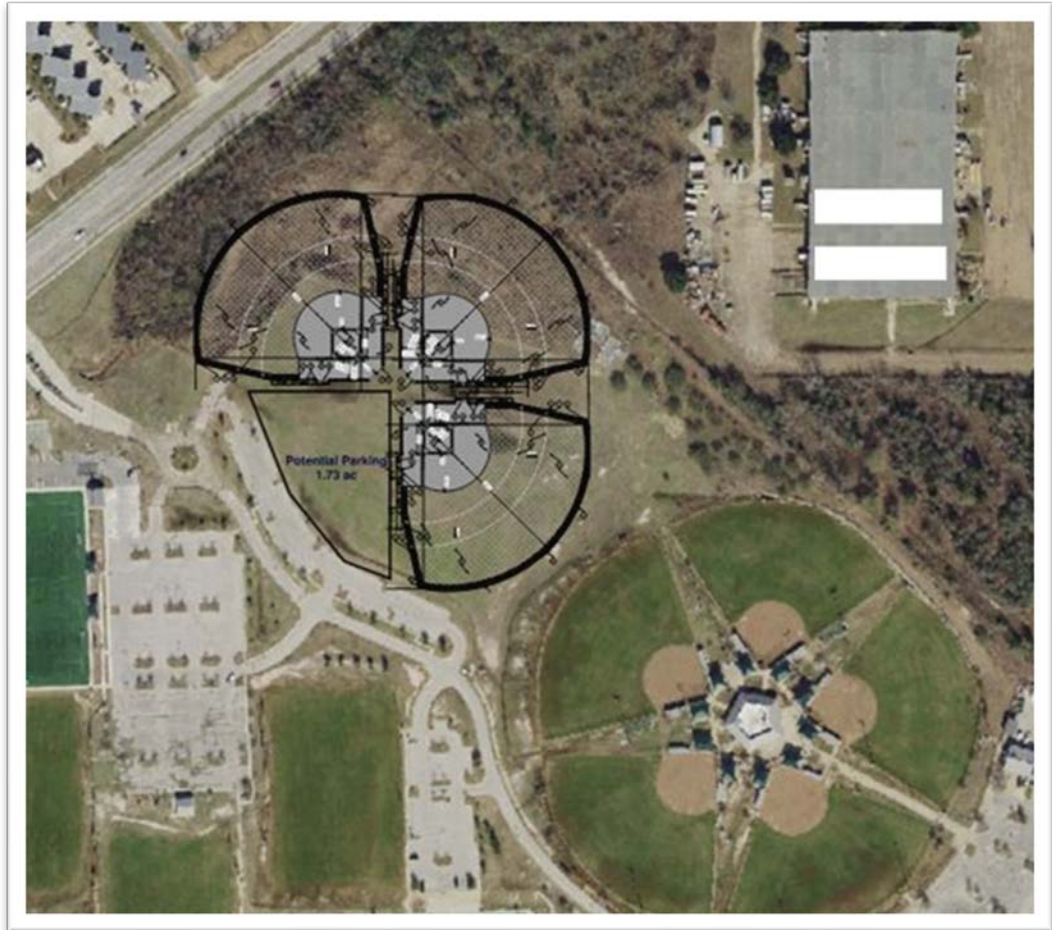
\$20 million (design & construction)

## Update

Design team working schematic design.

## Schedule

Design started. Construction to start once final design is complete.





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# FIRE STATION NO.7



## Scope

Design and Construction of Fire Station No.7 along with site improvements. The Fire Station will be located south of the intersection of Dalton Dr. and Greens Prairie Rd.

## Budget

\$18M (Design & Construction)

## Update

Project is in Design 95% Construction Documents due Jan. 31, 2025. Construction of off-site utilities will begin March/April.

## Schedule

Groundbreaking ceremony anticipated for April 2025. Construction for structure anticipated to begin late Spring 2025.



# QUESTIONS?



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