

Item 9.2

2025-2029 Consolidated Plan, Annual Action Plan and Budget



CITY OF COLLEGE STATION
Home of Texas A&M University®



Planning Process

Consolidated Plan and Budget Development Process

| Event | Date |
|---|---|
| CDBG Public Service Agency Pre-proposal workshop | Jan. 15, 2025 |
| Community Needs Survey | Feb. & Mar. 2025 |
| Nonprofit Provider Survey | Feb. & Mar. 2025 |
| Medical Provider Focus Group | Feb. 27, 2025 |
| Public Hearing I | Mar. 18, 2025 |
| Housing Needs Focus Group | Mar. 20, 2025 |
| Economic Development Focus Group | Mar. 26, 2025 |
| College Station ISD Consultation | Mar. 27, 2025 |
| CDBG Public Service Agency Funding Review Committee | Apr. 21, 2025 May 12, 2025 May 19, 2025 |
| 30-Day Public Comment Period began | July 01, 2025 |
| Consolidated Plan presentation to City Council & Public Hearing | July 10, 2025 |
| Request Council approval of Consolidated Plan | July 24, 2025 |
| 30- Day Public Comment Period ends | July 31, 2025 |
| Due to HUD | Aug. 16, 2025 |

Eligibility

| FY 2025 Adjusted HOME Income Limits | | | | | | | | |
|-------------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 1 Person | 2 Persons | 3 Persons | 4 Persons | 5 Persons | 6 Persons | 7 Persons | 8 Persons |
| 80% AMI | \$49,600 | \$56,650 | \$63,750 | \$70,800 | \$76,500 | \$82,150 | \$87,800 | \$93,500 |

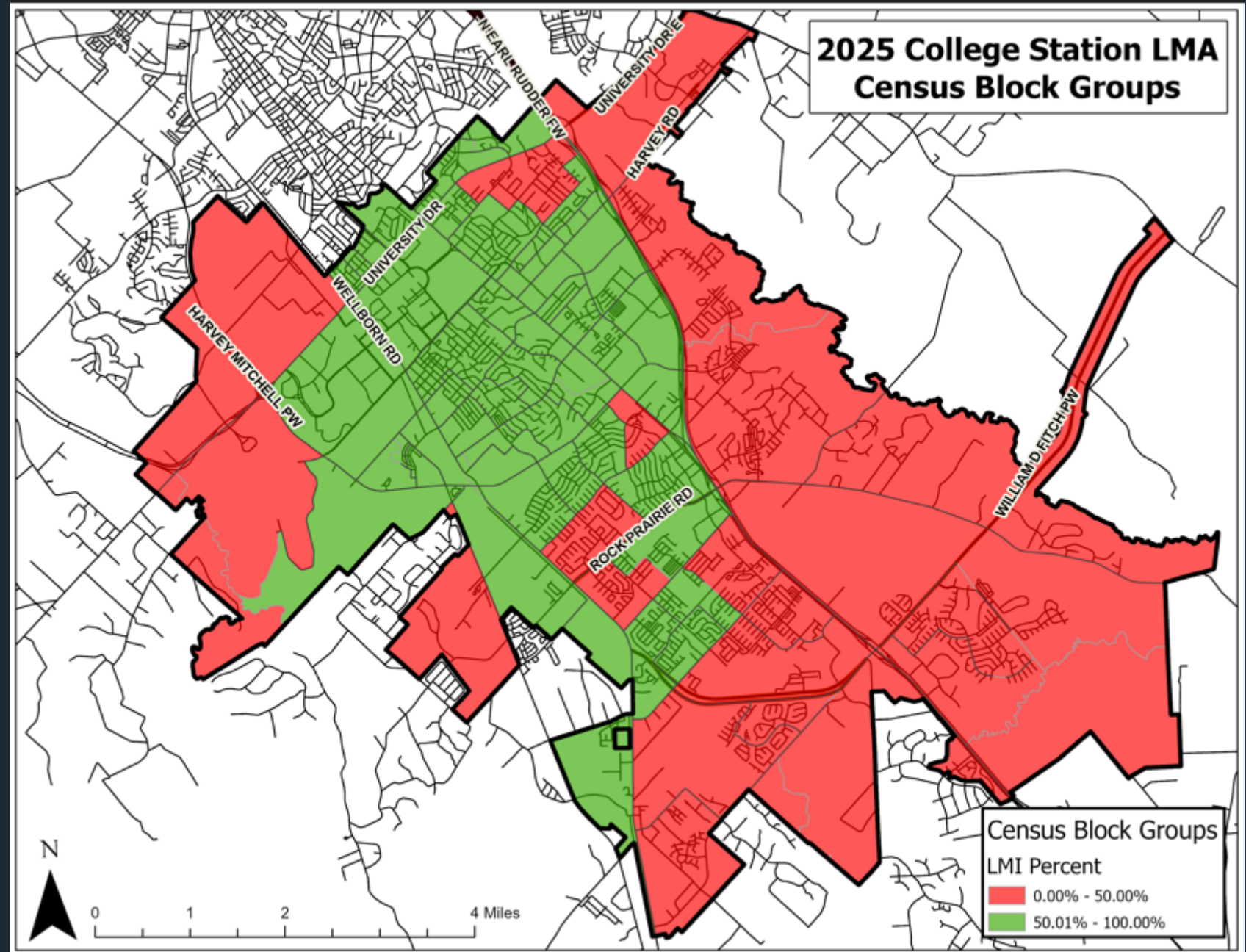
Limited Clientele:

- Abused Children
- Elderly Persons
- Battered Spouses
- Homeless Persons
- Severely Disabled Adults



Low- or Moderate-Income Areas of College Station

→ Approximately 30% of the City's acreage is classified as LMI



Public Services Agency

| Agency | Program | Requested | Recommended Funding | Funded Items | Client #'s Cost per Client |
|---|---|-----------|---------------------|--|-------------------------------|
| Big Brother Big Sisters of South Texas | Youth Mentoring | \$40,000 | \$40,000 | Program Manager Volunteer Manager | 100/ \$400.00 |
| The Salvation Army | Rent & Utility Assistance | \$25,000 | \$25,000 | Financial Assistance- Rent and Utilities | 137/ \$182.48 |
| United Way of the Brazos Valley | Ride2Health Program | \$40,000 | \$40,000 | Program Salaries & Benefits, Lyft Rides, IT | 80/ \$500.00 |
| A Home Base for Transitioning Foster Youth dba Unlimited Potential, Inc. | Case Management for Former Foster Youth | \$40,000 | \$28,495 | Personnel – Case Management | 22/ \$1,295.23 |
| Brazos Maternal & Child Health Clinic, Inc. | The Prenatal Clinic | \$40,000 | \$16,495 | Physician Services Contract | 350/ \$47.61 |
| Brazos County Health District | HIV/STI Testing Program | \$50,000 | \$21,094 | Community Health Worker, Med. Supplies | 507/ \$41.61 |
| Catholic Charities of Central Texas | Brazos Valley Financial Stability Program | \$100,000 | \$13,366 | Case Manager Salary, Direct Client Benefits | 515/ \$25.95 |
| Total | | \$335,000 | \$184,450 | | |

Public Facilities - \$1,220,063

- **Lincoln Recreation Center Splash Pad**
 - \$750,000 Construction Cost
 - \$9,000 Staff Cost
- **Public Library Drop Boxes** – Lincoln Recreation Center & Bob & Wanda Meyer Senior Center
 - \$20,000 (\$10,000 each)
 - \$6,000 Staff Cost
- **Sidewalk Design & Construction** – Welsh Ave. from Harvey Mitchell to Nevada St.
 - \$60,000 Design
 - \$6,000 Staff Cost
 - \$280,000 (construction next year)
- **Emergency Warming Center Generator/ Emergency Flood Warning System**
 - \$69,063.22 Installation Cost
- **Contingency**
 - \$20,000