



# **FY26 BUDGET CALL TAX RATE PUBLIC HEARING**

*August 14, 2025*

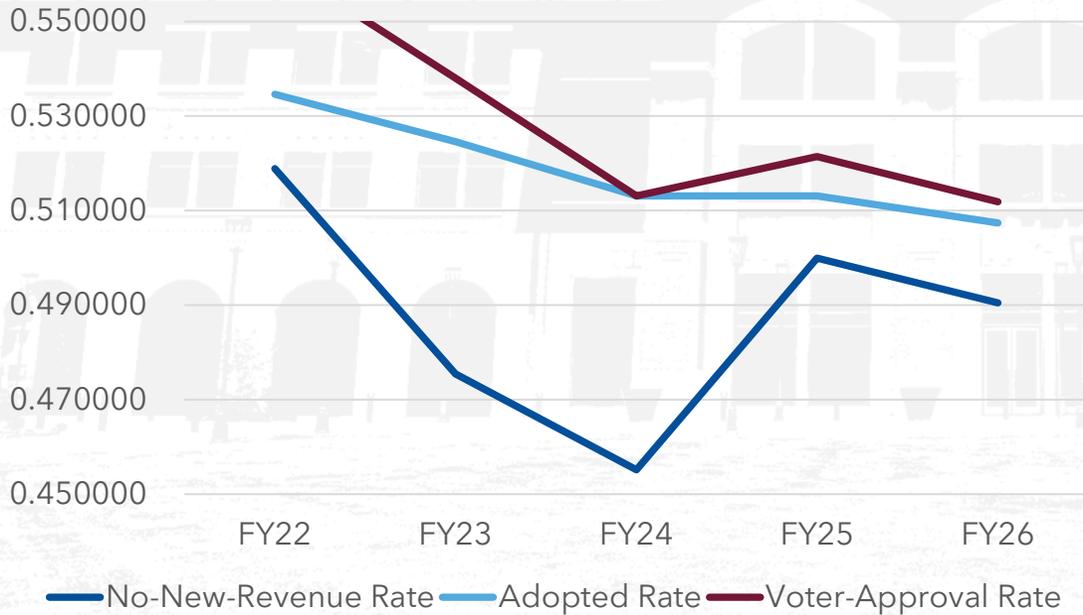
# FY26 TAX RATES FOR DISCUSSION

	Proposed FY26	Change	Certified FY26
<b>Estimated No New Revenue</b>	46.7434	2.3077	49.0511
<b>Estimated Voter Approval</b>	48.8940	2.2934	51.1874

<b>NNR Impact Factor</b>	<b>Prior Year Average</b>	<b>FY26 Rate</b>
Settled Litigation	3.02%	9.30%
Actual Refunds	\$370,990	\$1,084,308

# FY26 TAX RATES FOR DISCUSSION

## College Station Tax Rate Trends



- Strategically manages rate
- Outstanding litigation remains significant
- Lawsuit Gain / Loss report for 2024 shows:
  - Valuation loss of \$643M
  - Equates to revenue loss of \$3.3M
- Possible legislation effecting future rates
  - 2.5% cap
  - Personal property exemptions

	FY22	FY23	FY24	FY25	FY26
No-New-Revenue Rate	0.51	0.47	0.45	0.49	0.49
Adopted Rate	0.53	0.52	0.51	0.51	
Voter-Approval Rate	0.56	0.53	0.51	0.52	0.51

# Council Action - Set Date and Amount for Tax Rate Public Hearing

**Motion to Include:**

**Highest Rate to Consider Adopting: (Council Decision)**

**Date: Thursday, August 28, 2025**

**Time: 6:00 pm**

**Place: City Hall Council Chambers**