



FY26 FEE RESOLUTION ADOPTION

August 28, 2025

Fee Resolution

- No rate increase for Electric, Water, or Wastewater;
 - However, there is a slight decrease in the Transmission Delivery Adjustment (TDA) fee as well as a slight solar credit change reflected in Electric.
- Increase of 3.0% for fees tied to the Consumer Price Index – All Urban Consumers (CPI-U).
 - Fees tied to the CPI-U include, Planning, Drainage and Roadway Maintenance.
- There is a change of the CPI Index for Solid Waste from the CPI-U to the CPI-Water/Sewer/Trash.
 - The CPI-WST increased by 5.0%
 - Certain specific Solid Waste fees proposed to increased an additional 5.0%
- Tourism revised the deposit for the use of 1207 Event Space
- Parks revised summer camp fee from per session to per week.



Delinquency Fees

Delinquent Fees (Reconnects)	5,545 Accts	\$161,750
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a. Sec. 40-13(b). Disconnection and reconnections.

- i. A **\$25.00** delinquent fee will be charged on each residential account.
- ii. A **\$154.50** delinquent fee will be charged on each commercial account.
- iii. A **\$30.90** charge will be added for afterhours service (between 5:00pm and 9:00pm)

	<u>Fee</u>	<u>Percentage</u>
Residential	\$ 46,250	29%
Multifamily	\$ 91,300	56%
Commercial	\$ 24,200	15%
TOTAL	\$ 161,750	

41% of these accounts have multiple charges



Motion Language for Fee Resolution Adoption

One Motion:

“I move for adoption of the FY26 Fee Resolution as presented”

Late Payment Fees

Late Charges 73,196 Accts \$1,834,151

a. Sec. 40-11. Payment of bills.

The Utility Customer Service Office must receive all payments on or before the due date to avoid late charges or penalties. Payments received after the due date are assessed a late charge or penalty equaling ten percent (10%) of the current monthly charges.

	<u>Fee</u>	<u>Percentage</u>
Residential	\$ 818,739	45%
Multifamily	\$ 733,422	40%
Commercial	\$ 281,990	15%
TOTAL	\$ 1,834,151	

5% of these charges are waived
269 out of 1541 (17%) have multiple charges

