



Council questions and staff responses for items on October 9, 2025 City Council Meeting

Item 8.1 Southern Roots Baseball Complex

Sponsors: Michael Ostrowski

Question: What is the best knowable answer regarding the amount of capital cost reduction in the event the flanking fields at Veterans are removed from the triple ballpark plan, leaving only the multisport championship field?

Response: The estimated cost to build only the Championship/feature field and associated parking, etc. would be \$23-25M (construction cost). Thus, with \$31M as the current construction estimate, the savings are approximately \$6-\$8M. All the infrastructure, restrooms, concessions, etc. are incorporated into the feature field. These are rough numbers based on the early design package.

Item 8.1 Southern Roots Baseball Complex

Sponsors: Michael Ostrowski

Question: 50% of the cost of a cul-de-sac roadway constructed at the Midtown Business Park, if constructed by a private sector entity.

Response: Without specific information on the road, staff in Capital Projects estimates \$10M. This is based on an initial estimate of \$30M for the whole roadway with a bridge. Without the bridge, approximately \$10M can be taken off the total cost, and the remaining \$20 M can be reduced by 50% resulting in an estimate of \$10M. This estimate is made with many caveats due to unknown factors.

Item 8.2 Midtown Small Area Plan

Sponsors: Anthony Armstrong

Question: What is the sum total of accumulated but unspent TIRZ funds for the Midtown Development?

Response: Approximately \$2.5 million at the end of FY 25.

Item 8.2 Midtown Small Area Plan

Sponsors: Anthony Armstrong

Question: What is the sum total of accumulated but unspent Chapter 380 funds incentivized by the 150,000 sq ft commercial construction trigger for Midtown?

Response: Approximately \$2.5 million at the end of FY 25.