

CAPITAL PROJECTS UPDATE

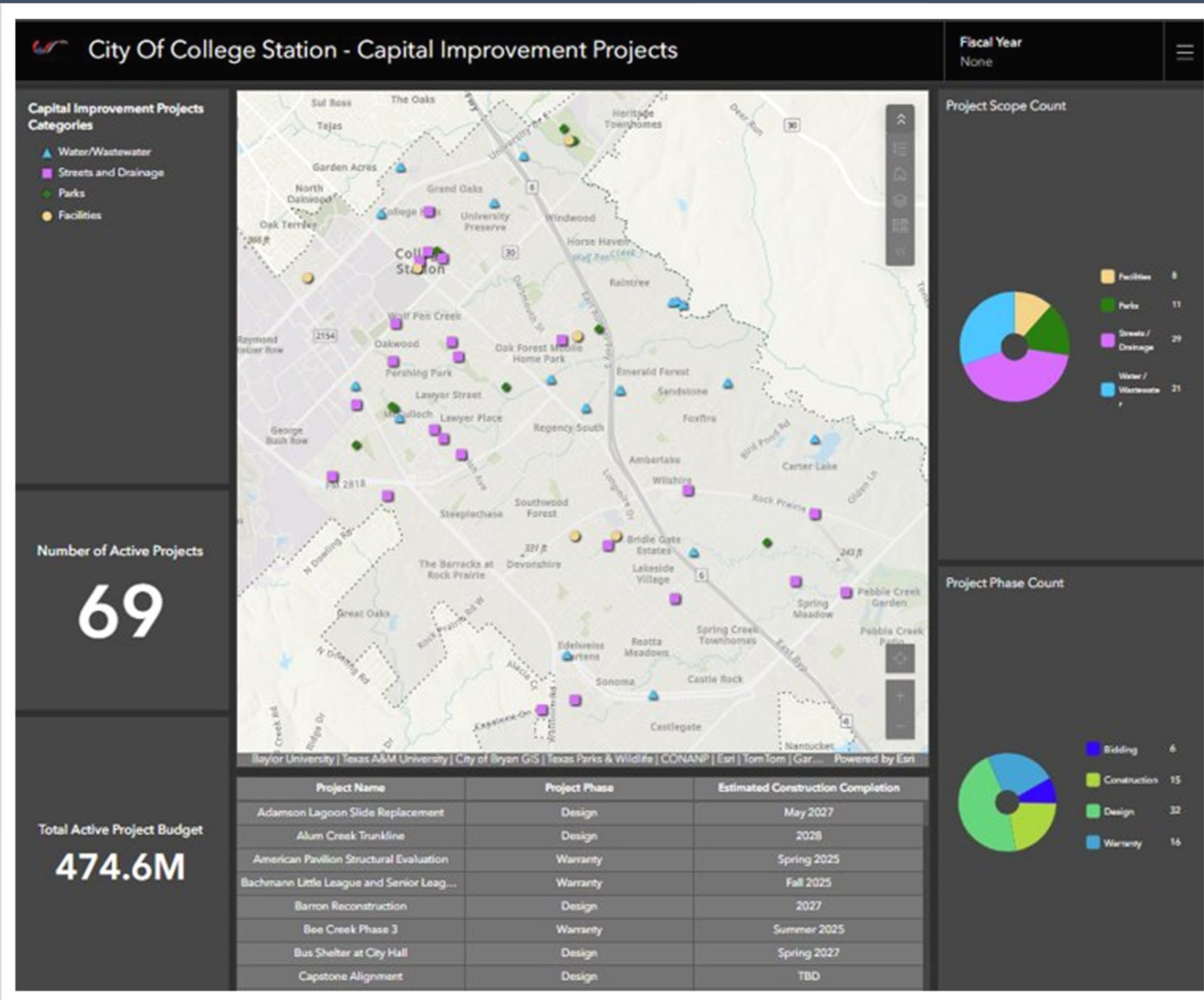
June 25, 2026



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GREENS PRAIRIE — COUNTY SECTION

Scope

Widen the previous 2-lane road to a 4-lane minor arterial with medians and improved pedestrian facilities.

Budget

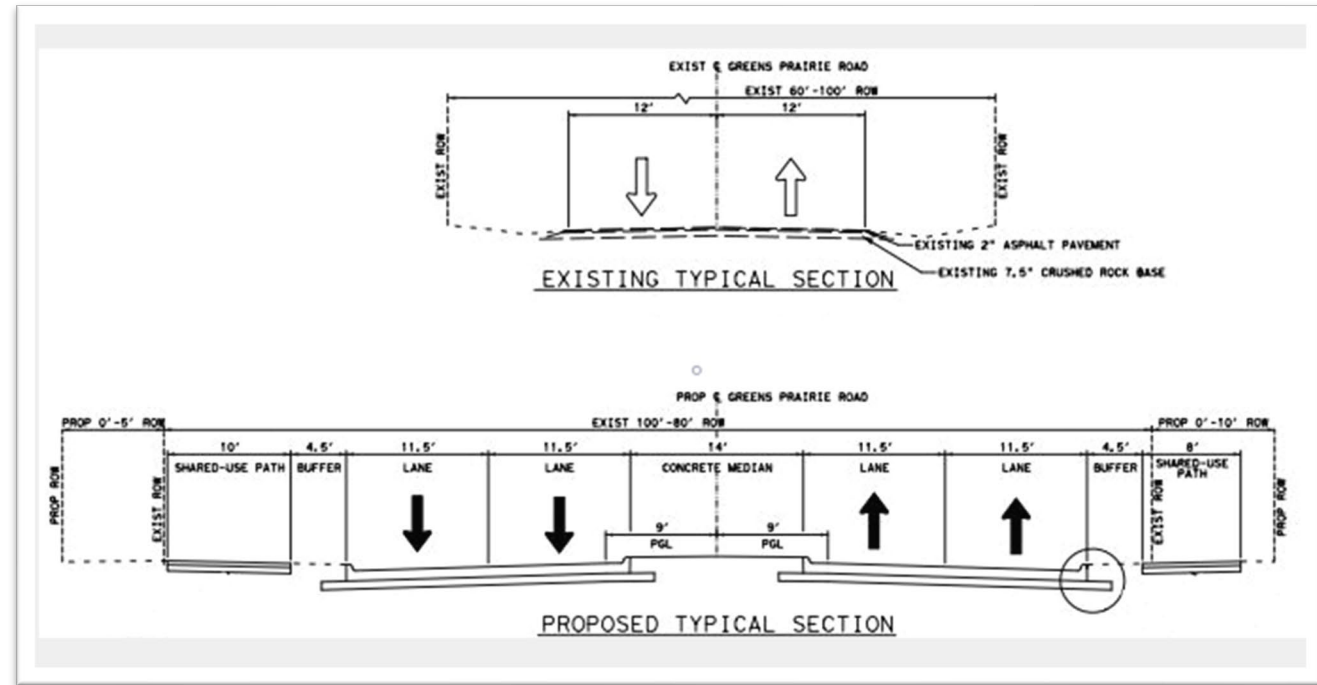
\$12.5 M (Design & Construction)

Update

Final design, property acquisition and utility relocation coordination wrapping up.

Schedule

WSUD utility relocation fall 2026. Road construction starting 2027, estimated at 18 months.





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STATE HWY 6 UTILITIES

Scope

Relocations of existing water and wastewater conflicts within SH6 right-of-way for the "Big 6" TxDOT Construction project.

Budget

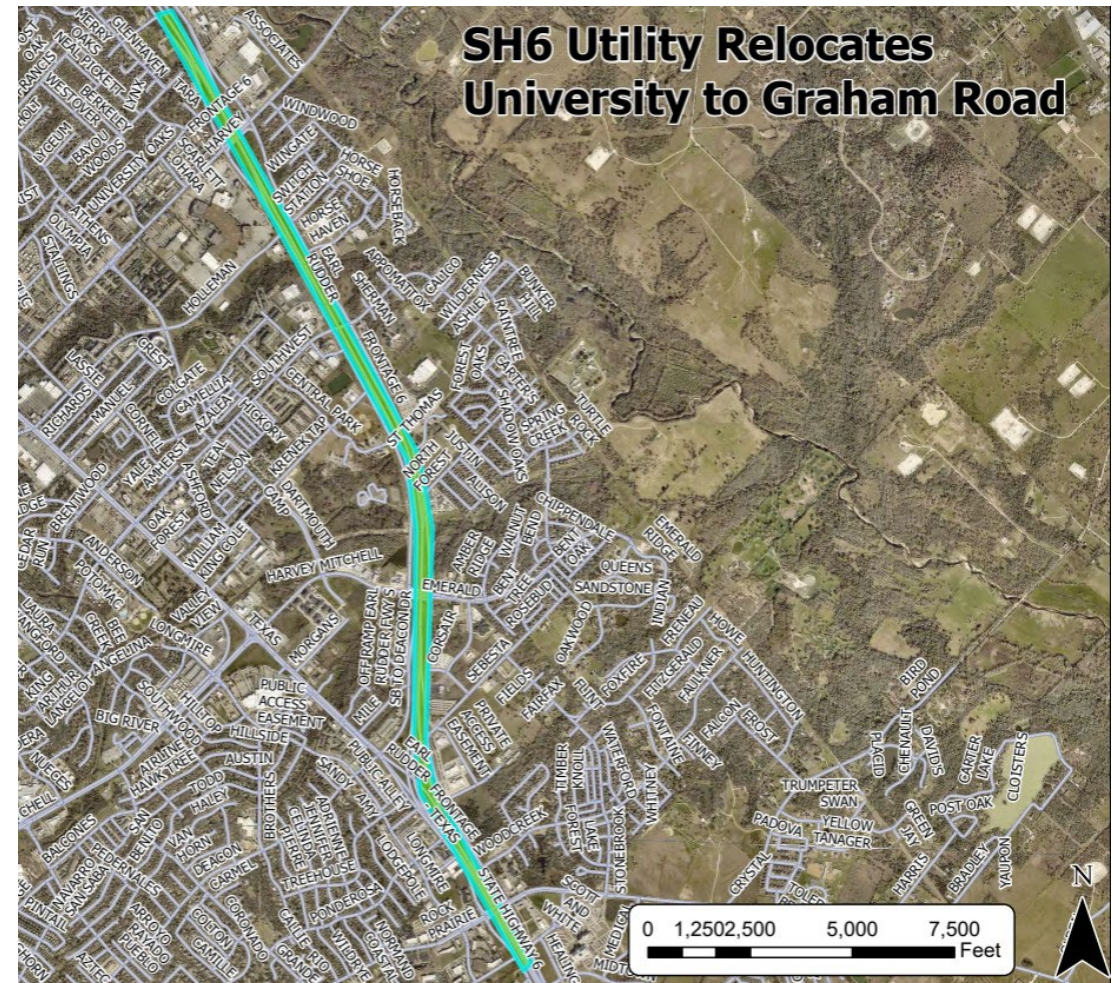
\$19.4M (Design and Construction)

Update

Two construction contracts awarded (\$9M)
Another in design and easement acquisition
Plus AFA with TxDOT for minor utility adjustments

Schedule

Overall completion estimated at end of 2029





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NORTHEAST TRUNKLINE PHASE 3 & 4

Scope

Construct sewer line from SH 30 to SH 6 (Ph3) then to Hensel Park Lift Station (Ph 4)

Budget

Ph 3 \$15.75M, Ph 4 \$26.6M

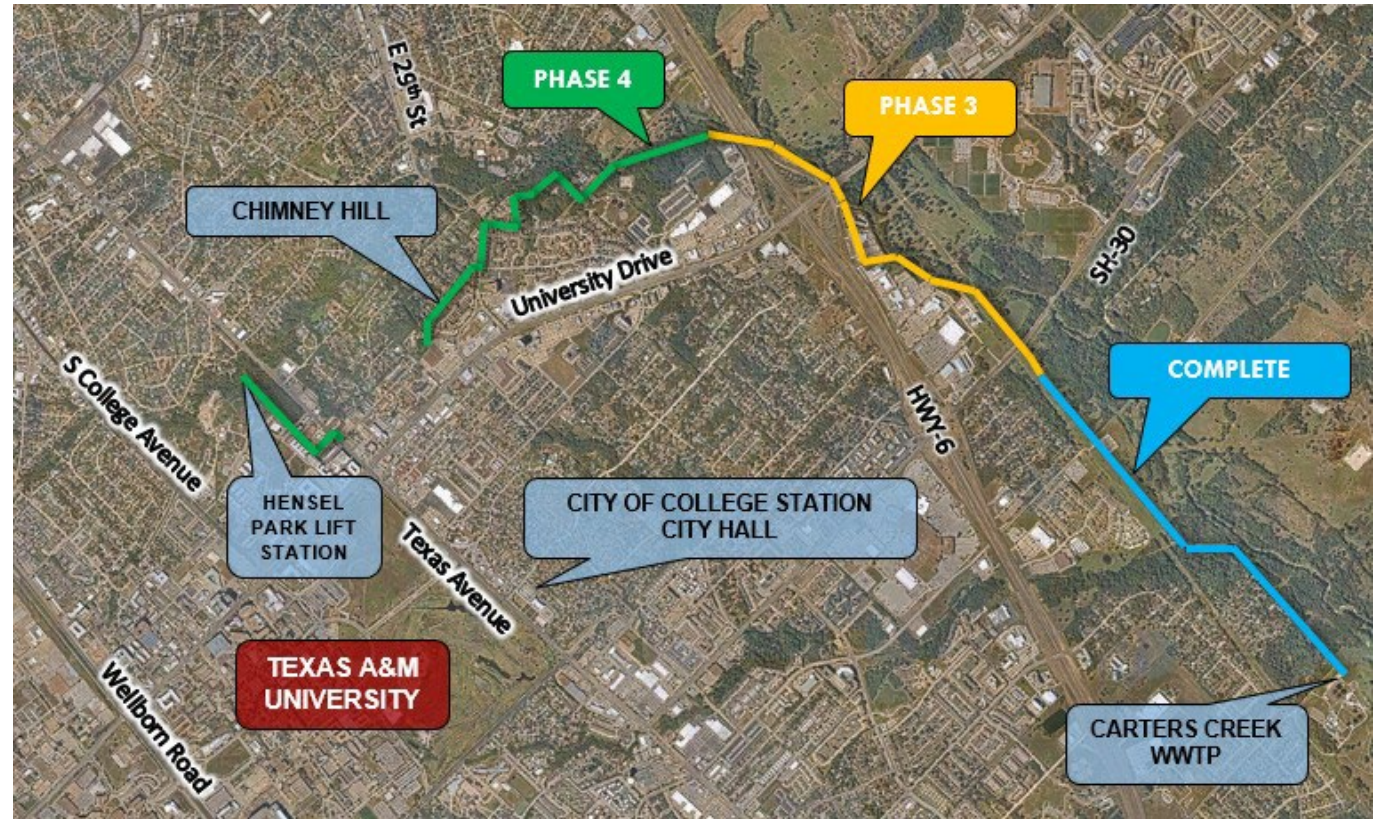
Update

Ph 3 is currently bidding, Ph 4 in final design and property acquisition.

Schedule

Ph 3 construction completion Spring 2028

Ph 4 construction begin 2028 end 2030.





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BARRON/CAPSTONE

Scope

Barron Rd (W.D. Fitch Pkwy to Buckingham Cir) includes drainage, road widening and striping. Capstone (Buckingham Cir to Suzanne Pl) includes relocation of railroad crossing and a traffic signal and improvements on FM2154.

Budget

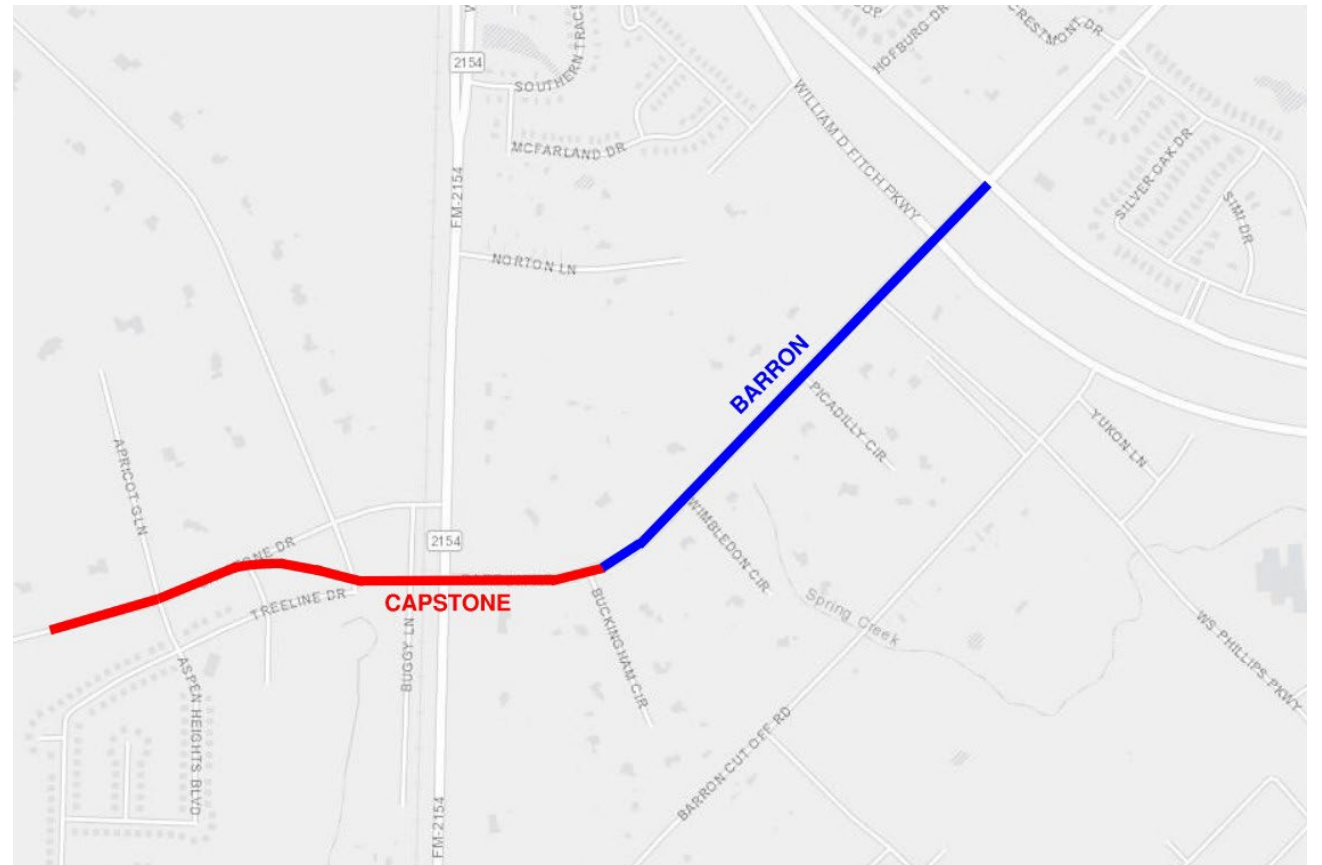
\$18M (Design and Construction)

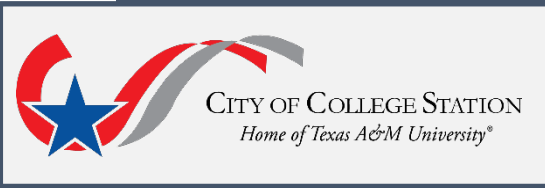
Update

Final design Barron, Capstone redesigning based on Union Pacific comments (~75%)

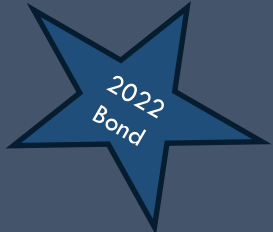
Schedule

Barron bids this summer, Capstone TBD by UPRR





ROCK PRAIRIE EAST WIDENING (TOWN LAKE TO WD FITCH)



Scope

Widening of the Rock Prairie east corridor from Town Lake to William D. Fitch Parkway from a two-lane asphalt roadway to 3-lane concrete roadway with separated bike lanes and sidewalks adjacent to each side. Additional work includes storm sewer and street lighting.

Budget

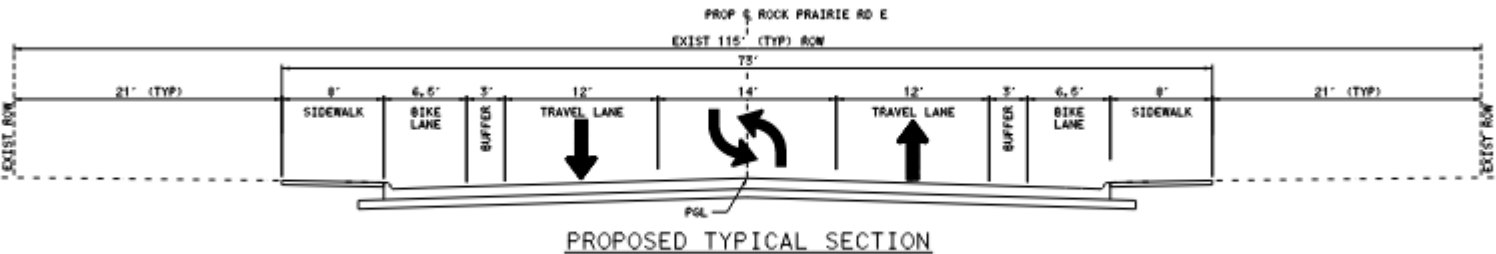
\$26.6M (Design & Construction)

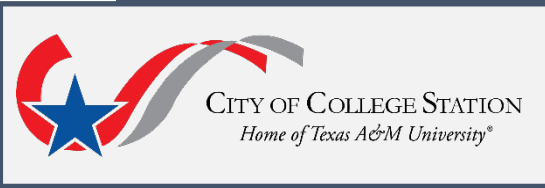
Update

95% design in progress
Land acquisition in progress

Schedule

Anticipated construction timeline, Fall 2027 – Fall 2029





ROCK PRAIRIE EAST WIDENING (WD FITCH TO CITY LIMITS)

Scope

The project will include milling off existing Hot Mix Asphalt Concrete (HMAC) and existing base, remixing and stabilizing subgrade, and installing new flex base and HMAC. The project scope also includes improvements to the existing open-ditch drainage infrastructure, the replacement of existing culvert crossings along Rock Prairie, and the installation of a new sidewalk extension to provide pedestrian connectivity to Lick Creek Park.

Estimate

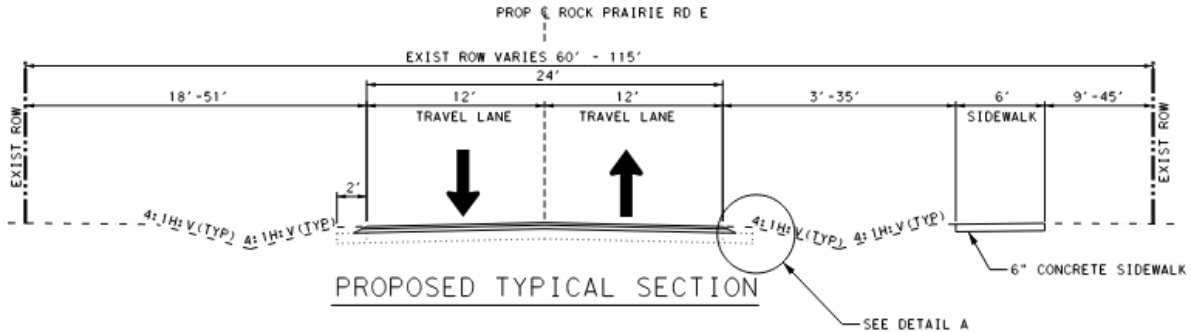
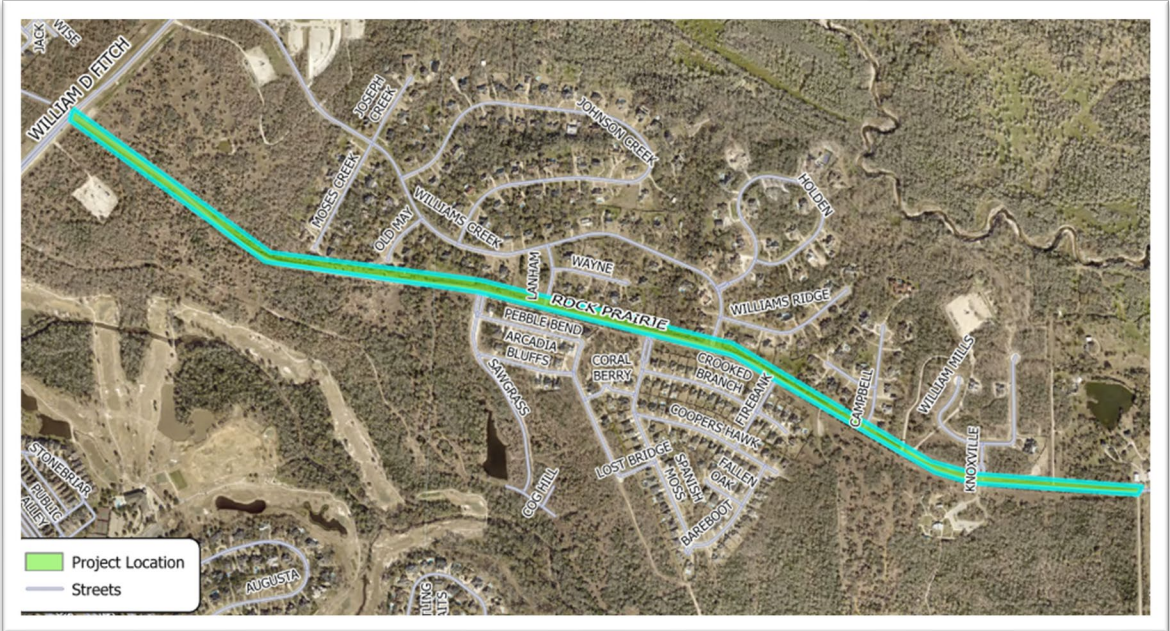
\$9.4M (Design & Construction)

Update

30% plans under review

Schedule

Anticipated construction timeline, Fall 2027 – Fall 2029





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KRENEK TAP REHABILITATION

Scope

This project includes the reconstruction of Krenek Tap from Texas Ave to the Hwy 6 feeder road. Includes approximately 6,000 linear feet of new concrete pavement including 10' wide sidewalks and replacing existing storm and sanitary sewer.

Budget

\$11M (Design & Construction)

Update

In construction

Schedule

Complete Spring of 2027





LINCOLN AVENUE REHAB

Scope

This project includes reconstruction of Lincoln Ave. from Texas Ave. to University Dr. The existing asphalt will be replaced with concrete pavement and a shared use path. The project replaces water and wastewater utilities, and underground storm sewer as well as a signal modification at University Dr. with a designated right turn lane. Roundabouts will be added at the Munson Ave. and Nimitz St. intersections.

Budget

\$12.2M (Design & Construction)

Update

Construction underway. Texas Ave. to Grand Oaks Circle is complete. Construction of storm and pavement from Grand Oaks Circle to University Dr. is in progress as well as the installation of the signal at University.

Schedule

Construction completion anticipated July 2026.





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CORPORATE PKWY & UTILITIES

Scope

Construction of roadway and utilities to support future development on City owned property along Midtown Drive.

Estimate

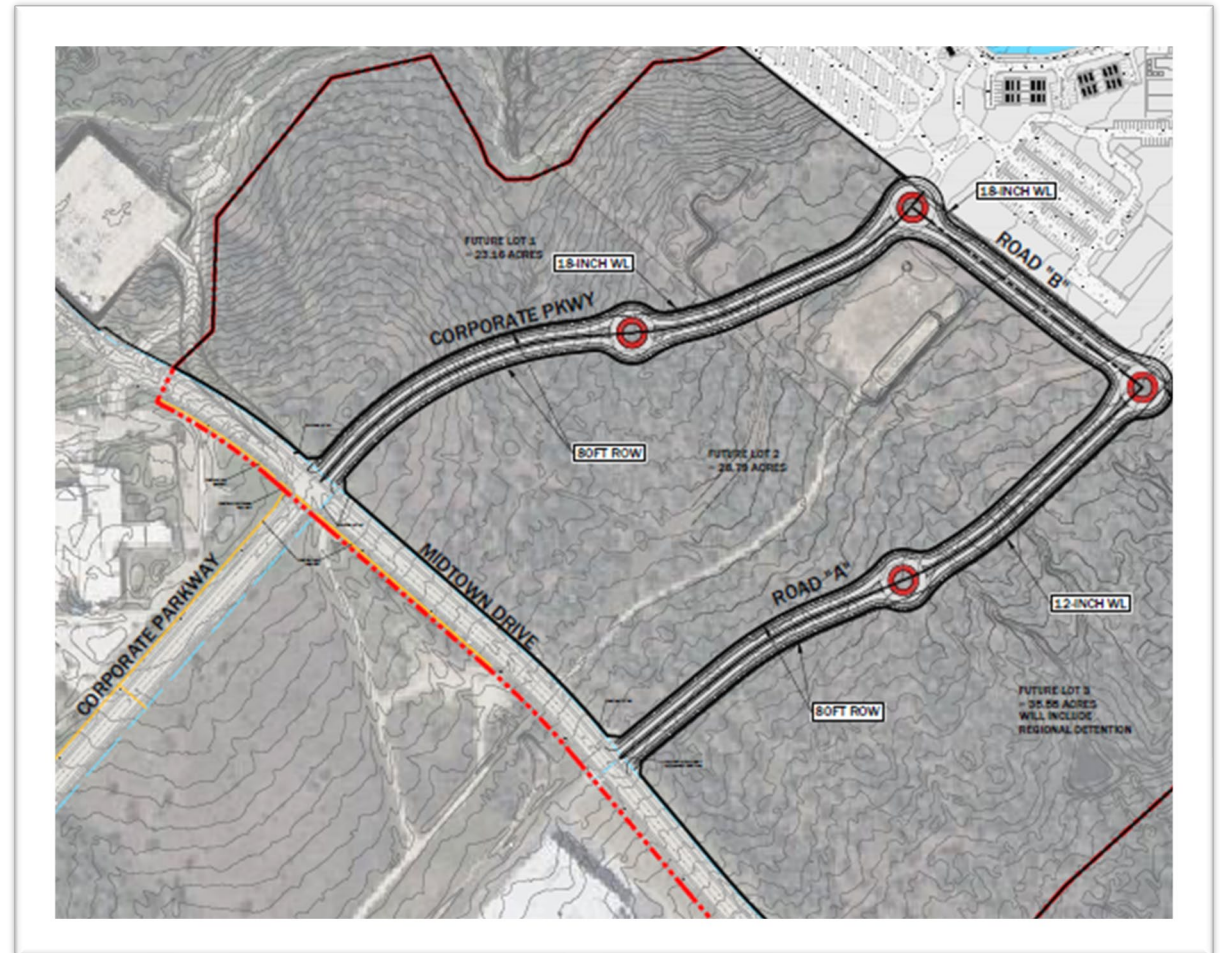
\$19 Million (Design and Construction)

Update

60% design submittal for utilities is under City review, and data is being collected for the roadway design.

Schedule

In design with utility construction to start as early as fall of 2026 and road construction could start as early as winter 2027





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TEXAS INDEPENDENCE PARK

Scope

Development of 120+ acres of parkland located at 6291 Rock Prairie Road. Park to include restrooms, trails, playground, bike track, disc golf, fishing and more.

Estimate

\$25.3 million (design & construction)

Update

Design team working on construction documents.

Schedule

In design, with construction to start as early as mid/late Summer of 2026.





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LINCOLN CENTER AREA IMPROVEMENTS & SPLASHPAD

2022
Bond

Scope

Project includes the addition of a prefabricated restroom building, shade shelter, landscaping, and accessible sidewalks.

Budget

\$1.2M Bond Project

\$2M Splashpad (CDBG + Parkland Dedication)

Update

Construction is approximately 35% complete (Bond)
Design underway on the splashpad

Schedule

Construction is scheduled to be complete by late Summer 2026 (Bond)
Splashpad construction is TBD.





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THOMAS PARK IMPROVEMENTS



Scope

Project will enhance Mabel Clare Thomas Park and maintain its existing character for a wide range of ages and a more diverse and active community.

Budget

\$8M (Design & Construction)

Update

Currently in construction document phase.

Schedule

Anticipated construction start late Fall of 2026.





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JAMES, PURYEAR AND FRANCIS

Scope

Rehabilitation of Francis Drive from Walton to Texas Avenue, as well as rehabilitation of both James Parkway and Puryear Drive, from Francis to Kyle. This project includes new sub grade, concrete roadway, new curb and gutter, and concrete sidewalks.

Budget

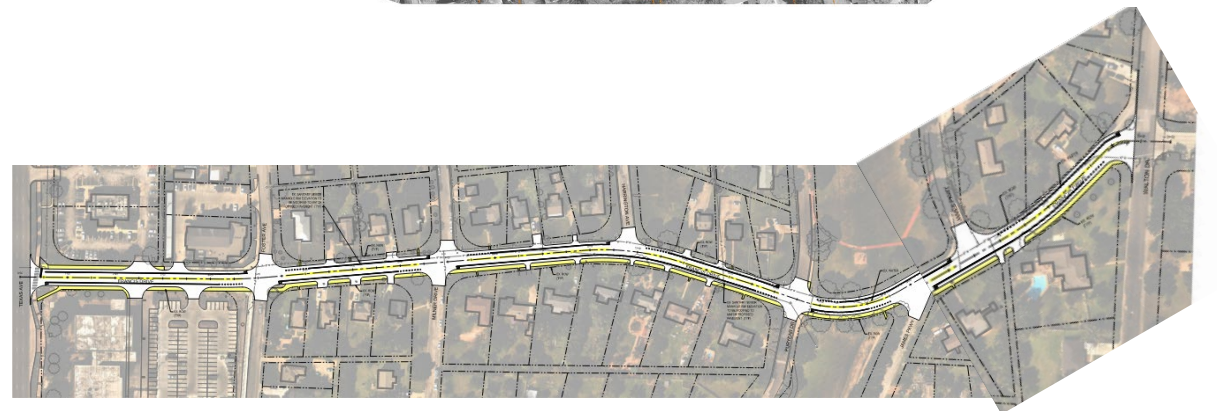
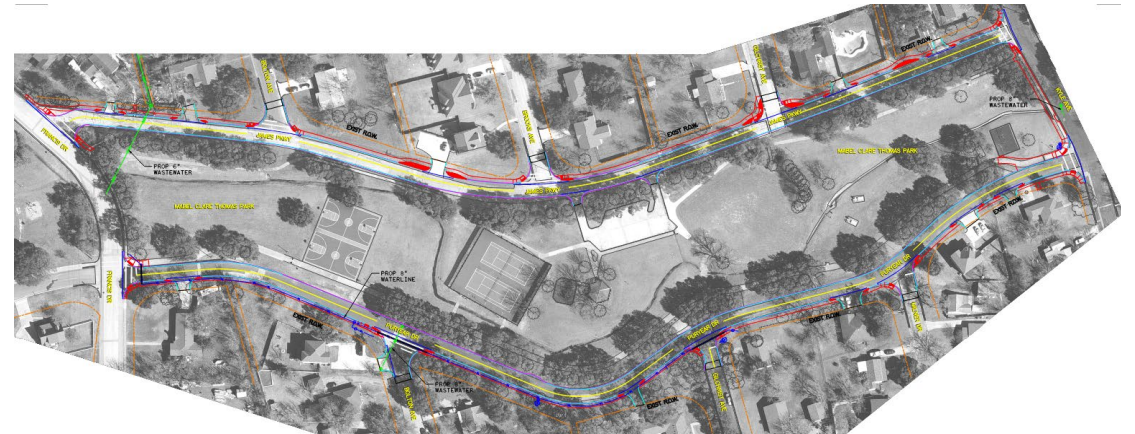
\$7 Million (Design and Construction)

Update

Design team working on construction documents

Schedule

Construction could start as early as late summer of 2026



Scope

Design and Construction of Fire Station No.7 along with site improvements. The Fire Station will be located south of the intersection of Dalton Dr. and Greens Prairie Rd.

Budget

\$18M (Design & Construction)

Update

Construction on Fire Station No. 7 continues to move forward. With the HVAC systems complete, current efforts focus on interior architectural finishes and prepping the apparatus bay floors for polishing. On the exterior, masonry installations are nearing completion, and site landscaping is underway.

Schedule

Grand Opening anticipated in September 2026





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COMPLETED BOND PROJECTS



Bachmann Little League and Senior League/Soccer Buildings



Central Park Operations Shop



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COMPLETED BOND PROJECTS



Pickleball & Multi-Use Courts at Anderson Park



Bee Creek and Central Park Tennis Courts

QUESTIONS?



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