

Item 8.1

2026 -2027

Annual Action Plan and Budget



CITY OF COLLEGE STATION
Home of Texas A&M University®



Eligibility

FY 2026 Adjusted Income Limits								
	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
80% AMI	\$54,500	\$62,300	\$70,100	\$77,850	\$84,100	\$90,350	\$96,550	\$102,800

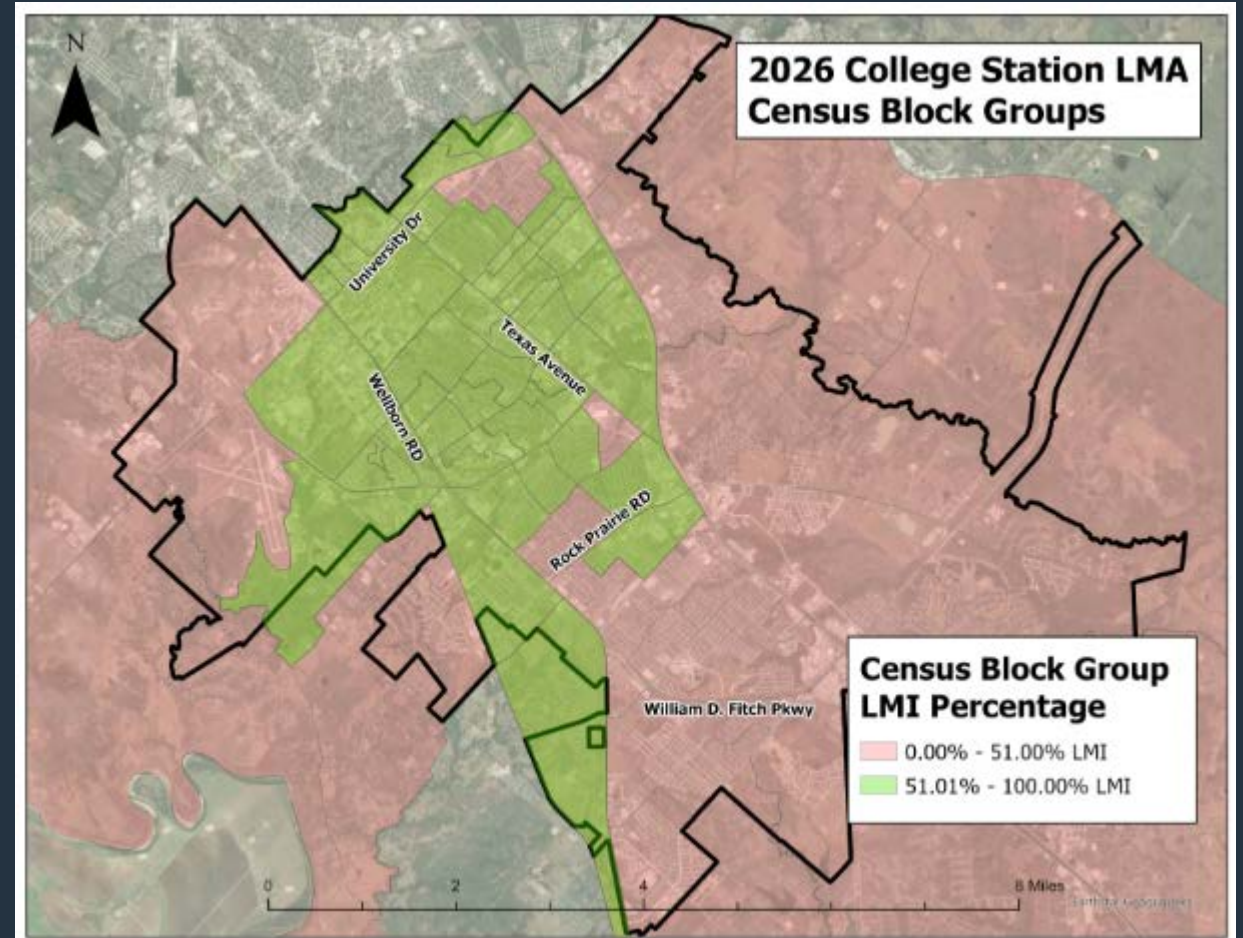
Limited Clientele:

- Abused Children
- Elderly Persons
- Battered Spouses
- Homeless Persons
- Severely Disabled Adults



Low- or Moderate-Income Areas of College Station

→ Approximately 30% of the City's acreage is classified as LMI



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2026-2027 Community Development Budget

Project	CDBG & HOME Carry-Over	CDBG & HOME New Allocations	CDBG & HOME Total Proposed
Owner-Occupied Rehabilitation	\$1,280.39	\$113,601.33	\$114,881.72
Rehabilitation Administration	\$50,000.00	\$0.00	\$50,000.00
Homeowner Acquisition-Rehabilitation	\$50,000.00	\$0.00	\$50,000.00
Rental Housing Rehabilitation	\$73,762.29	\$238,586.42	\$312,348.71
Homebuyer Assistance (DAP)	\$268,472.32	\$221,527.68	\$490,000.00
Tenant Based Rental Assistance – Security Deposits	\$14,400.00	\$0.00	\$14,400.00
Public Service Agency	\$64,008.58	\$211,180.50	\$275,189.08
Public Facility	\$1,024,760.35	\$721,676.65	\$1,746,437.00
Section 108 Loan Financing Activity	\$45,962.48	\$114,037.52	\$160,000.00
Grant Administration	\$0.00	\$298,497.79	\$298,497.79
Recaptured Funds/ Program Income			\$4,311.72
Total Community Development Budget			\$3,516,066.02



Housing - \$1,191,629

- **Minor Home Repair - \$164,881**
 - 5 new projects at \$20,000 each (\$100,000)
 - \$64,881 for current and ongoing projects and administration
- **Homeowner Acquisition - Rehabilitation - \$50,000**
- **Section 108 Loan Financing Activities - \$160,000**
 - LULAC Interest Payments
- **Down Payment Assistance - \$490,000**
 - 6 Down Payment Assistance at \$80,000 each
 - Contingency \$10,000
- **Tenant Based Rental Assistance (TBRA) - \$14,400**
 - Approximately 36 households assisted
- **Rental Housing Rehab - \$312,348**
 - 1 housing units
 - Includes Acquisition, Rehab, and Relocation cost



Public Services Agency

Agency	Program	Requested	Recommended Funding	Funded Items	Client #'s Cost per Client
Twin City Mission Family Support Services	L.E.A.D Program	\$60,000	\$50,000	Direct Client Assistance	60/ \$1,000
Big Brothers Big Sisters of South Texas - Brazos	Youth Mentoring	\$40,000	\$35,000	Program /Volunteer Manager	300/ \$133
United Way of the Brazos Valley	Ride2Health Program	\$40,000	\$25,000	Program Salaries & Benefits, Lyft Rides, IT	250/ \$160
A Home Base for Transitioning Foster Youth dba Unlimited Potential, Inc.	Transitional Living for Former Foster Youth	\$50,000	\$25,000	Personnel – Resident Coordinator Stipend, Trans. Living Program	10/ \$2,500
The Salvation Army	Rent and Utilities Assistance Program	\$40,000	\$25,000	Financial Assistance for Rent and Utilities	145/ \$275
Catholic Charities of Central Texas	Brazos Valley Financial Stability Program	\$50,000	\$20,100	Case Manager Salary, Direct Client Benefits	130/ \$384
City of College Station Police Department Victim Services	Victim Services	\$30,000	\$30,000	Transitional Housing/Crisis Funding	30/ \$1,000
Total		\$310,000	\$210,100		

Public Facilities - \$1,746,437

→ **Lincoln Recreation Center Splash Pad**

→ \$690,000

→ **City Hall Bus Shelter**

→ \$150,000

→ **Sidewalk Design & Construction** – Welsh Ave. from Harvey Mitchell to Nevada St.

→ \$721,000

→ **Contingency**

→ \$185,437



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Next Steps

- 30 Day Public Comment Period
 - June 11 – July 13
- Council Approval - July 23, 2026
- Submit to HUD
 - No later than August 16, 2026