



FY27 CALL TAX RATE PUBLIC HEARING



Summary of Certified Values

	<u>Valuations</u>	
Certified Taxable Values at 8/7/2025	16,261,176,452	
New Values added in Current Year (2026)	503,186,955	3.09%
Loss from litigation, 23.231 Cap loss and minerals	(606,763,492)	
Estimated Loss from lower value used still under ARB Review	(347,792,910)	
Loss from Business Personal Property legislation	(160,495,142)	
Change in 2026 existing values	979,956,279	
Change in 2026 Existing Values	(135,095,265)	(.83%)
Certified Taxable Values at 7/24/2026	16,629,268,142	2.26%



Summary of Tax Rates

	FY26		Change		Certified FY26
Debt Service Fund	\$	20.2668	\$	(0.00220)	\$ 20.2646
General Fund	\$	30.9204	\$	1.84040	\$ 32.7608
Total	\$	51.1872	\$	1.83820	\$ 53.0254
No New Revenue	\$	49.0510	\$	1.64240	\$ 50.6934
Voter Approval Adjusted for Sales Tax	\$	51.1872	\$	1.83820	\$ 53.0254
Voter Approval with Increment	\$	51.1872	\$	2.59900	\$ 53.7862

Summary of Disclosure statement from Brazos County Tax Assessor:

Property Tax Code 26.04 (d-1) requires the designated officer to use the prescribed forms provided by the Texas State Comptroller. The Forgone Revenue for 2024 is carried forward each year for the **entities to use again even if they have previously used it in prior years.**

Staff recommends the Voter Approval Adjusted for Sales Tax which DOES NOT include the compounded increment.



Texas Comptroller
RECOGNIZING LOCAL
TRANSPARENCY ACHIEVEMENTS

COUNCIL ACTION

Set Date and Amount for Tax Rate Public Hearing

Motion:

**I move to hold a public hearing on the 2027
City of College Station Tax Rate at:**

Highest Rate to Consider Adopting: (Council Decision)
on

Thursday, August 27, 2026

At 6:00 pm

In City Hall Council Chambers

