



FY27 FEE RESOLUTION ADOPTION



Fee Resolution Summary

- No rate increase for metered Electric, Water, or Wastewater charges;
 - Multi-family fee tables added with no rate increases.
 - Slight increase in the Transmission Delivery Adjustment (TDA) fee
 - Slight decrease in the Renewable Energy / Net Metering credit.
 - Water and Sewer failure to provide meter access fee added.
 - Water and Sewer non-metered fees tied to the CPI-U.
- Increase of 3.0% for fees tied to the Consumer Price Index - All Urban Consumers (CPI-U).
 - Fees tied to the CPI-U include, Planning, Drainage, Roadway Maintenance
- Increase of 5.0% for Solid Waste fees tied to the CPI-Water/Sewer/Trash.
 - Northgate Commercial Compactor fees now tied to historical usage adjusted annually.
- Fire Department Stand-By for special events updated to \$75 per hour per person (2 person minimum)





Texas Comptroller
RECOGNIZING LOCAL
TRANSPARENCY ACHIEVEMENTS

COUNCIL ACTION

Motion Language for Fee Resolution Adoption

One Motion:

"I move for the adoption of the FY27 Fee Resolution as it appears on the dais."

